

Second Regular Session
Seventy-first General Assembly
STATE OF COLORADO

REVISED

*This Version Includes All Amendments Adopted
on Second Reading in the Second House*

LLS NO. 18-1027.01 Jason Gelender x4330

HOUSE BILL 18-1323

HOUSE SPONSORSHIP

Rankin, Hamner, Young

SENATE SPONSORSHIP

Moreno, Lambert, Lundberg

House Committees
Appropriations

Senate Committees
Appropriations

A BILL FOR AN ACT

101 **CONCERNING TRANSFERS OF MONEY TO A NEWLY CREATED OFFICE OF**
102 **STATE PLANNING AND BUDGETING YOUTH PAY FOR SUCCESS**
103 **INITIATIVES ACCOUNT WITHIN THE PAY FOR SUCCESS**
104 **CONTRACTS FUND, AND, IN CONNECTION THEREWITH, MAKING**
105 **AN APPROPRIATION.**

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov/>.)

Joint Budget Committee. The bill requires the state treasurer to transfer specified amounts from the general fund and the marijuana tax

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters or bold & italic numbers indicate new material to be added to existing statute.
Dashes through the words indicate deletions from existing statute.

SENATE
2nd Reading Unamended
April 4, 2018

HOUSE
3rd Reading Unamended
March 29, 2018

HOUSE
2nd Reading Unamended
March 28, 2018

cash fund to a newly created office of state planning and budgeting youth pay for success initiatives account within the pay for success contracts fund for state fiscal years 2018-19 through 2021-22. Subject to annual appropriation, the office of state planning and budgeting may expend the money transferred to the account for its use only to fund 3 specified pay for success contracts for pilot programs designed to reduce juvenile involvement in the justice system, reduce out-of-home placements of juveniles, and improve on-time high school graduation rates, but the department of human services may expend any money appropriated to it from the account for expenses related to the administration of any pay for success contract. For the 2018-19 state fiscal year, \$718,412 is appropriated from the account to the office of the governor for use by the office of state planning and budgeting, with \$52,511 of that amount being reappropriated to the department of human services for use by the division of youth services for personal services and operating expenses related to the administration of any pay for success contract.

1 *Be it enacted by the General Assembly of the State of Colorado:*

2 **SECTION 1.** In Colorado Revised Statutes, 24-37-403, **amend**
3 (6) as follows:

4 **24-37-403. Establishment of state pay for success contracts**
5 **program - pay for success contracts fund - creation.** (6) (a) The pay
6 for success contracts fund ~~is~~ AND THE OFFICE OF STATE PLANNING AND
7 BUDGETING YOUTH PAY FOR SUCCESS INITIATIVES ACCOUNT OF THE FUND
8 ARE hereby created in the state treasury. The principal of the fund ~~consists~~
9 AND THE PRINCIPAL OF THE ACCOUNT RESPECTIVELY CONSIST OF:

10 (I) ~~Moneys~~ MONEY appropriated or transferred to the fund OR THE
11 ACCOUNT by the general assembly that ~~have~~ HAS become available or ~~are~~
12 IS expected to become available due to direct or indirect reductions in
13 state spending resulting from the provision of program-eligible
14 interventions programs under a contract entered into pursuant to
15 subsection (2) of this section; and

16 (II) Any other money that the general assembly appropriates or

1 transfers to the fund OR THE ACCOUNT.

2 (b) Interest and income earned on the deposit and investment of
3 money in the fund is credited to the fund; EXCEPT THAT INTEREST AND
4 INCOME EARNED ON THE DEPOSIT AND INVESTMENT OF MONEY IN THE
5 ACCOUNT IS CREDITED TO THE ACCOUNT. Subject to annual appropriation
6 by the general assembly, the office shall expend ~~moneys~~ MONEY in the
7 fund AND IN THE ACCOUNT to make payments to the lead contractor as
8 required by a contract and to pay any administrative expenses incurred in
9 connection with a contract. THE OFFICE SHALL EXPEND MONEY IN THE
10 ACCOUNT SOLELY FOR THE PROGRAMS LISTED IN SECTION 24-37-404, BUT
11 THE DEPARTMENT OF HUMAN SERVICES MAY EXPEND ANY MONEY
12 APPROPRIATED TO IT FROM THE ACCOUNT FOR PERSONAL SERVICES AND
13 OPERATING EXPENSES RELATED TO THE ADMINISTRATION OF ANY
14 CONTRACT.

15 **SECTION 2.** In Colorado Revised Statutes, **add** 24-37-404 as
16 follows:

17 **24-37-404. Transfers from marijuana tax cash fund and**
18 **general fund to office of state planning and budgeting youth pay for**
19 **success initiatives account - use of.** (1) THE STATE TREASURER SHALL
20 TRANSFER THE FOLLOWING AMOUNTS TO THE OFFICE OF STATE PLANNING
21 AND BUDGETING YOUTH PAY FOR SUCCESS INITIATIVES ACCOUNT OF THE
22 FUND:

23 (a) ON JULY 1, 2018:

24 (I) NINE HUNDRED EIGHTY-NINE THOUSAND FOUR HUNDRED
25 SEVENTY DOLLARS FROM THE MARIJUANA TAX CASH FUND; AND

26 (II) FOUR HUNDRED ONE THOUSAND THREE HUNDRED FOURTEEN
27 DOLLARS FROM THE GENERAL FUND;

1 (b) ON JULY 1, 2019:

2 (I) ONE MILLION SEVEN HUNDRED SEVENTEEN THOUSAND SEVEN
3 HUNDRED SIXTY-FOUR DOLLARS FROM THE MARIJUANA TAX CASH FUND;
4 AND

5 (II) FIVE HUNDRED FORTY-FIVE THOUSAND SEVENTY-NINE
6 DOLLARS FROM THE GENERAL FUND;

7 (c) ON JULY 1, 2020:

8 (I) ONE MILLION SEVEN HUNDRED TWENTY-FIVE THOUSAND
9 SIXTY-SIX DOLLARS FROM THE MARIJUANA TAX CASH FUND; AND

10 (II) FOUR HUNDRED NINETY-EIGHT THOUSAND THREE HUNDRED
11 FIFTY-FIVE DOLLARS FROM THE GENERAL FUND; AND

12 (d) ON JULY 1, 2021, FOUR HUNDRED FORTY-EIGHT THOUSAND
13 FOUR HUNDRED EIGHTY DOLLARS FROM THE GENERAL FUND.

14 (2) THE OFFICE SHALL EXPEND MONEY IN THE ACCOUNT ONLY FOR
15 THE FOLLOWING PILOT PROGRAMS, WHICH THE OFFICE HAS SELECTED FOR
16 IMPLEMENTATION AFTER REVIEWING NUMEROUS PROPOSALS SUBMITTED
17 IN RESPONSE TO ITS CALL FOR INNOVATION FOR PROPOSALS DESIGNED TO
18 REDUCE JUVENILE INVOLVEMENT IN THE JUSTICE SYSTEM, REDUCE
19 OUT-OF-HOME PLACEMENTS OF JUVENILES, AND IMPROVE ON-TIME HIGH
20 SCHOOL GRADUATION RATES:

21 (a) A JEFFERSON COUNTY PILOT PROGRAM TO IMPROVE
22 EDUCATIONAL OUTCOMES FOR FOSTER YOUTH;

23 (b) A MULTI-SYSTEMIC THERAPY PILOT PROGRAM FOR
24 UNDERSERVED REGIONS OF COLORADO; AND

25 (c) A DENVER PILOT PROGRAM TO BETTER SERVE RUNAWAY
26 YOUTH UPSTREAM.

27 **SECTION 3. Appropriation.** (1) For the 2018-19 state fiscal

1 year, \$718,412 is appropriated to the office of the governor for use by the
2 office of state planning and budgeting. This appropriation is from the
3 office of state planning and budgeting youth pay for success initiatives
4 account of the pay for success contracts fund created in section 24-37-403
5 (6)(a), C.R.S. To implement this act, the office may use this appropriation
6 for the state pay for success contracts program.

7 (2) For the 2018-19 state fiscal year, \$52,511 is appropriated to
8 the department of human services for use by the division of youth
9 services. This appropriation is from reappropriated funds received from
10 the office of the governor under subsection (1) of this section. To
11 implement this act, the division may use this appropriation as follows:

12 (a) \$47,341 for personal services related to the administration of
13 any pay for success contract implemented as authorized by the "Pay for
14 Success Contracts Act", part 4 of article 37 of title 24, C.R.S., which
15 amount is based on an assumption that the division will require an
16 additional 0.5 FTE; and

17 (b) \$5,170 for operating expenses related to the administration of
18 any pay for success contract implemented as authorized by the "Pay for
19 Success Contracts Act", part 4 of article 37 of title 24, C.R.S.

20 **SECTION 4. Safety clause.** The general assembly hereby finds,
21 determines, and declares that this act is necessary for the immediate
22 preservation of the public peace, health, and safety.