

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING THE CREATION OF THE STATEWIDE HEALTH CARE REVIEW COMMITTEE TO STUDY HEALTH CARE ISSUES THAT AFFECT COLORADO RESIDENTS THROUGHOUT THE STATE.

Prime Sponsors: Reps. Ginal and Beckman
Sens. Aguilar and Crowder

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Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff (LCS) Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/01/18.

	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
XXX	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The JBC Staff Fiscal Analysis estimates that implementing the bill will cost less than the amount identified in the LCS Revised Fiscal Note, a difference of \$8,081 General Fund and 0.1 FTE. Legislative Council Staff does not agree. The table below compares the JBC Staff Fiscal Analysis and the LCS Revised Fiscal Note.

State Fiscal Impacts Under HB 18-1118			
		JBC Staff Analysis	LCS Revised Fiscal Note
Revenue		-	-
Expenditures	General Fund	\$23,951	\$30,089
	Centrally Appropriated	-	\$1,943
	Total	\$23,951	\$32,032
	Total FTE	-	0.1
Transfers		-	-

The difference is attributable to the JBC Staff assumption that the bill can be implemented within existing staff resources, while Legislative Council Staff assumes a need for an additional 0.1 FTE.

For new committees and interim committees both the Legislative Council Staff and JBC Staff typically assume an additional workload of approximately 0.4 FTE, including 0.3 FTE for Legislative Council Staff and 0.1 FTE for Legislative Legal Services. For this bill, Legislative Council Staff reduced the estimated staff needed to 0.1 FTE, because the Statewide Health Care Review Committee is not authorized to introduce any additional bills beyond what members are

normally allowed to carry, and because the meetings are limited to a maximum of two during the interim.

The JBC Staff believes the Statewide Health Care Review Committee is not equivalent to a new committee or an interim committee and does not require any additional FTE. The makeup of the Statewide Health Care Review Committee is the same as the health committees in the House and Senate, and the Committee is not authorized to carry additional bills beyond what members can normally carry. Functionally, the bill does not so much create a new committee as authorize the existing health committees to jointly meet up to two times over the interim, and allow these meetings to involve field trips. The health committees of the House and Senate already have staff with duties that include planning and supporting meetings.

The JBC Staff believes that the additional work required to plan and support two meetings, even if those meetings involve field trips, would not likely meet LCS Fiscal Note standards to justify 0.1 FTE. In order to qualify for 0.1 FTE, the LCS Fiscal Note standards require that a bill drive an additional workload of more than 208 hours (26 eight-hour business days or 5.2 weeks). In addition, the two meetings will only occur during the interim. The interim is the lowest workload time for legislative staff.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating \$23,951 General Fund to the Legislative Department for FY 2018-19 for use by the Legislative Council to implement the act.

The appropriation in J.001 is based on the fiscal impact identified by the JBC Staff Fiscal Analysis. If the Appropriations Committee wants to provide funding based on the Legislative Council Staff Revised Fiscal Note, then the Committee should instead adopt a conceptual amendment to provide \$30,089 General Fund and 0.1 FTE to the Legislative Council.

Points to Consider

General Fund Impact

The general appropriations bill for FY 2018-19 has not yet been introduced. This bill requires a General Fund appropriation of \$23,951 for FY 2018-19, reducing the amount of General Fund available for other purposes.