

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING A SUPPLEMENTAL TRANSFER OF MONEY FROM THE GENERAL FUND TO THE INFORMATION TECHNOLOGY CAPITAL ACCOUNT OF THE CAPITAL CONSTRUCTION FUND FOR THE 2017-18 STATE FISCAL YEAR.

Prime Sponsors: Representative Rankin
Senator Lambert

JBC Analyst: Kevin Neimond
Phone: 303-866-4958
Date Prepared: February 12, 2018

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 02/05/18.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
	None.

Current Appropriations Clause in Bill

The bill neither requires nor contains an appropriation clause for FY 2017-18.

Points to Consider

General Fund Impact

The Joint Budget Committee (JBC) has proposed a supplemental budget package for FY 2017-18 based on the December 2017 Legislative Council Staff revenue forecast, as adjusted by the impact of the federal Tax Cuts and Jobs Act of 2017. The JBC has included as part of its FY 2017-18 supplemental budget package the \$2,888,529 General Fund revenue decrease that would result from the passage of this bill.