



Legislative
Council Staff

Nonpartisan Services for Colorado's Legislature

HB 18-1184

**REVISED
FISCAL NOTE**

(replaces fiscal note dated February 12, 2018)

Drafting Number:	LLS 18-0763	Date:	April 10, 2018
Prime Sponsors:	Rep. Exum; Lawrence Sen. Aguilar; Gardner	Bill Status:	House Appropriations
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Bill Topic: CREATE 911 REPORT

Summary of Fiscal Impact:	<input type="checkbox"/> State Revenue	<input type="checkbox"/> TABOR Refund
	<input checked="" type="checkbox"/> State Expenditure (<i>minimal</i>)	<input checked="" type="checkbox"/> Local Government (<i>minimal</i>)
	<input type="checkbox"/> State Transfer	<input type="checkbox"/> Statutory Public Entity

This bill requires the Public Utilities Commission to create an annual report on the state of 911. This bill increases state and local government workload by a minimal amount on an ongoing basis.

Appropriation Summary: No appropriation is required.

Fiscal Note Status: This revised fiscal note reflects the introduced bill, as amended by the House Business Affairs and Labor Committee.

Summary of Legislation

This bill requires the Public Utilities Commission (PUC) to create and submit to the General Assembly a state of 911 report before September 15, 2018, and each year thereafter. The report must provide an overall understanding of the state of 911 in Colorado and at a minimum must include information on:

- the PUC's 911 related actions from the previous year and planned actions for the upcoming year;
- the current statewide structure, technology, and general operations of 911;
- 911 network reliability and resiliency;
- 911 gaps, vulnerabilities, and needs;
- the impact on and involvement of the state in federal activities and trends affecting 911;
- the state's planning for, transition to, and implementation of Next Generation 911, including a timeline for statewide implementation; and
- 911 funding and fiscal outlook, including the adequacy of current funding sources, and potential Next Generation 911 funding sources.

This report must be presented to the General Assembly by February 1, 2019, and each year thereafter.

Background

Next Generation 911 is based on modern internet protocol-based networks, which allow for the transmission of digital information, photos, text messages, and videos.

State Expenditures

Beginning in the current FY 2017-18, this bill increases PUC workload in the Department of Regulatory Agencies to prepare the report created by this bill. This workload impact is assumed to be minimal because the PUC is currently in the process of compiling most of the information that is required to be in the report. Workload also increases by a minimal amount for the Department of Public Safety to assist with the compilation of 911 information.

Local Government

Similar to the state, this bill also increases local government workload, beginning in the current FY 2017-18, to assist in the preparation of this report. This may include police, sheriff, fire, county, municipal, and special district workload to provide local 911 information. This workload is expected to be minimal.

Effective Date

The bill takes effect upon signature of the Governor, or upon becoming law without his signature.

State and Local Government Contacts

Counties
Municipalities
Sheriffs

Governor
Public Safety
Special Districts

Information Technology
Regulatory Agencies