



**Legislative
Council Staff**

Nonpartisan Services for Colorado's Legislature

FISCAL NOTE

Drafting Number:	LLS 18-0380	Date:	February 12, 2018
Prime Sponsors:	Rep. Wilson; Reyher Sen. Marble	Bill Status:	House Education
		Fiscal Analyst:	Aaron Carpenter 303-866-4918 Aaron.Carpenter@state.co.us

Bill Topic: SUNSET REVIEW CO YOUTH ADVISORY COUNCIL

Summary of Fiscal Impact:

<input checked="" type="checkbox"/> State Revenue (<i>potential</i>)	<input type="checkbox"/> TABOR Refund
<input checked="" type="checkbox"/> State Expenditure	<input type="checkbox"/> Local Government
<input type="checkbox"/> State Transfer	<input type="checkbox"/> Statutory Public Entity

This bill continues the Youth Advisory Council in the Legislative Department, which is scheduled to repeal on July 1, 2018. The bill will increase state expenditures through 2023.

Appropriation Summary: In FY 2018-19, the Legislative Department requires an appropriation of \$25,000.

Fiscal Note Status: This fiscal note reflects the introduced bill.

**Table 1
State Fiscal Impacts Under HB 18-1186**

		FY 2018-19	FY 2019-20
Revenue		-	-
Expenditures	General Fund	\$25,000	\$25,000
Transfers		-	-

Summary of Legislation

This bill extends the repeal date of the Youth Advisory Council from July 1, 2018, to September 1, 2023, and requires another sunset review.

Background

Currently, the Youth Advisory Council is housed in the Legislative Department and receives a \$25,000 annual appropriation to the Youth Advisory Council Cash Fund. Created in 2008, the Colorado Youth Advisory Council advises and makes recommendations to elected officials about issues that affect Colorado's youth. The Colorado Youth Advisory Council has 44 members and 4 non-voting legislative members. All voting members must be at least 14 years old and no older than 19. In FY 2016-17, the Youth Advisory Council met four times. Under current law, the council may accept gifts, grants, and donations.

State Revenue

This bill has the potential to increase state revenue to the Youth Advisory Council Cash Fund starting in FY 2018-19, from gifts, grants, and donations. No sources for gifts, grants, and donations have been identified at this time.

State Expenditures

This bill will increase state General Fund expenditures in the Legislative Department by \$25,000 per year starting in FY 2018-19. The Legislative Department will cover the costs for staff support, travel and room costs, and legislator per diem and travel costs. In FY 2016-17, the Youth Advisory Council had \$24,912 of total expenditures.

Effective Date

The bill takes effect upon signature of the Governor, or upon becoming law without his signature.

State Appropriations

In FY 2018-19, the bill requires a General Fund appropriation of \$25,000 to the Legislative Department.

State and Local Government Contacts

Legislative Council Staff

Department of Regulatory Agencies