



Legislative
Council Staff

Nonpartisan Services for Colorado's Legislature

**FINAL
FISCAL NOTE**

Drafting Number: LLS 18-0380
Prime Sponsors: Rep. Wilson; Reyher
 Sen. Marble
Date: June 26, 2018
Bill Status: Signed into Law
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Bill Topic: SUNSET REVIEW CO YOUTH ADVISORY COUNCIL

Summary of Fiscal Impact:

<input checked="" type="checkbox"/> State Revenue (<i>potential</i>)	<input type="checkbox"/> TABOR Refund
<input checked="" type="checkbox"/> State Expenditure	<input type="checkbox"/> Local Government
<input type="checkbox"/> State Transfer	<input type="checkbox"/> Statutory Public Entity

This bill continues the Youth Advisory Council in the Legislative Department, which is scheduled to repeal on July 1, 2018. The bill will increase state expenditures through 2023.

Appropriation Summary: For FY 2018-19, the bill requires and includes an appropriation of \$25,000 to the Legislative Department.

Fiscal Note Status: This fiscal note reflects the enacted bill.

**Table 1
State Fiscal Impacts Under HB 18-1186**

		FY 2018-19	FY 2019-20
Revenue		-	-
Expenditures	General Fund	\$25,000	\$25,000
Transfers		-	-
TABOR Refund		-	-

Summary of Legislation

This bill extends the repeal date of the Youth Advisory Council from July 1, 2018, to September 1, 2023, and requires another sunset review.

Background

Currently, the Youth Advisory Council is housed in the Legislative Department and receives a \$25,000 annual appropriation to the Youth Advisory Council Cash Fund. Created in 2008, the Colorado Youth Advisory Council advises and makes recommendations to elected officials about issues that affect Colorado's youth. The Colorado Youth Advisory Council has 44 members and 4 non-voting legislative members. All voting members must be at least 14 years old and no older than 19. In FY 2016-17, the Youth Advisory Council met four times. Under current law, the council may accept gifts, grants, and donations.

State Revenue

This bill has the potential to increase state revenue to the Youth Advisory Council Cash Fund starting in FY 2018-19, from gifts, grants, and donations. No sources for gifts, grants, and donations have been identified at this time. Gifts, grants, and donations are exempt from TABOR.

State Expenditures

This bill will increase state General Fund expenditures in the Legislative Department by \$25,000 per year starting in FY 2018-19. The Legislative Department will cover the costs for staff support, travel and room costs, and legislator per diem and travel costs. In FY 2016-17, the Youth Advisory Council had \$24,912 of total expenditures.

Effective Date

The bill was signed into law by the Governor on April 30, 2018, and takes effect on June 30, 2018.

State Appropriations

For FY 2018-19, the bill requires and includes a General Fund appropriation of \$25,000 to the Legislative Department.

State and Local Government Contacts

Legislative Council Staff

Department of Regulatory Agencies