



Legislative Council Staff

Nonpartisan Services for Colorado's Legislature

HB 18-1186

REVISED FISCAL NOTE

(replaces fiscal note dated February 12, 2018)

Drafting Number: LLS 18-0380 Date: March 29, 2018
Prime Sponsors: Rep. Wilson; Reyher; Sen. Marble Bill Status: Senate SVMA
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Bill Topic: SUNSET REVIEW CO YOUTH ADVISORY COUNCIL

- Summary of Fiscal Impact: State Revenue (potential), State Expenditure, State Transfer, TABOR Refund, Local Government, Statutory Public Entity

This bill continues the Youth Advisory Council in the Legislative Department, which is scheduled to repeal on July 1, 2018. The bill will increase state expenditures through 2023.

Appropriation Summary: For FY 2018-19, the bill requires and includes an appropriation of \$25,000 to the Legislative Department.

Fiscal Note Status: This revised fiscal note reflects the reengrossed bill.

Table 1 State Fiscal Impacts Under HB 18-1186

Table with 3 columns: Category, FY 2018-19, FY 2019-20. Rows include Revenue, Expenditures (General Fund), and Transfers.

## **Summary of Legislation**

This bill extends the repeal date of the Youth Advisory Council from July 1, 2018, to September 1, 2023, and requires another sunset review.

## **Background**

Currently, the Youth Advisory Council is housed in the Legislative Department and receives a \$25,000 annual appropriation to the Youth Advisory Council Cash Fund. Created in 2008, the Colorado Youth Advisory Council advises and makes recommendations to elected officials about issues that affect Colorado's youth. The Colorado Youth Advisory Council has 44 members and 4 non-voting legislative members. All voting members must be at least 14 years old and no older than 19. In FY 2016-17, the Youth Advisory Council met four times. Under current law, the council may accept gifts, grants, and donations.

## **State Revenue**

This bill has the potential to increase state revenue to the Youth Advisory Council Cash Fund starting in FY 2018-19, from gifts, grants, and donations. No sources for gifts, grants, and donations have been identified at this time.

## **State Expenditures**

This bill will increase state General Fund expenditures in the Legislative Department by \$25,000 per year starting in FY 2018-19. The Legislative Department will cover the costs for staff support, travel and room costs, and legislator per diem and travel costs. In FY 2016-17, the Youth Advisory Council had \$24,912 of total expenditures.

## **Effective Date**

The bill takes effect on June 30, 2018.

## **State Appropriations**

For FY 2018-19, the bill requires and includes a General Fund appropriation of \$25,000 to the Legislative Department.

## **State and Local Government Contacts**

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Department of Regulatory Agencies