



Legislative
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FISCAL NOTE

Drafting Number: LLS 18-0935	Date: March 15, 2018
Prime Sponsors: Rep. Esgar; Wilson	Bill Status: House Education
Sen. Hill; Todd	Fiscal Analyst: Josh Abram 303-866-3561 Josh.Abram@state.co.us

Bill Topic: CAREER DEVELOPMENT SUCCESS PROGRAM EXPANSION

Summary of Fiscal Impact:

<input type="checkbox"/> State Revenue	<input type="checkbox"/> TABOR Refund
<input checked="" type="checkbox"/> State Expenditure	<input checked="" type="checkbox"/> Local Government
<input type="checkbox"/> State Transfer	<input type="checkbox"/> Statutory Public Entity

The bill extends and amends the Career Development Success Program and increases state expenditures by \$1.0 million from FY 2019-20 through FY 2023-24

Appropriation Summary: No appropriation is required.

Fiscal Note Status: This fiscal note reflects the introduced bill.

Table 1
State Fiscal Impacts Under HB 18-1266

		FY 2018-19	FY 2019-20
Revenue		-	-
Expenditures	General Fund	-	\$1.0 million
Transfers		-	-

Summary of Legislation

The bill extends the Career Development Success Pilot Program in the Colorado Department of Education (CDE) for five additional years, until September 1, 2024. Under current law, the program repeals on September 1, 2019. The bill also:

- limits the number of awards a single school district or charter school may receive;
- requires each participating school district and charter school to explain the program to all high school students;
- removes the "pilot" designation of the program; and
- expands reporting requirements for the CDE.

Background

Created by House Bill 16-1289, the Career Development Success Pilot Program (program), provides a distribution of up to \$1,000 to school districts and charter schools for each high school student who successfully completes an identified industry certificate, internship, or pre-apprenticeship program, or computer science advanced placement (AP) course. The law requires that the General Assembly appropriate at least \$1.0 million annually for the incentive payments.

State Expenditures

The bill increases state expenditures by \$1.0 million annually from FY 2019-20 through FY 2023-24. The \$1.0 million required to fund incentive payments in FY 2018-19 is included in the CDE annual budget request. If this amount is included in this year's appropriations act (the Long Bill), no additional funding is required. For FY 2019-20 and subsequent years through FY 2023-24, the bill increases state expenditures by \$1.0 million.

School District Impact

School districts and charter schools that choose to participate will receive incentive payments for qualified students. Payments from the program are dependant on available appropriations.

Effective Date

The bill takes effect August 8, 2018, if the General Assembly adjourns on May 9, 2018, as scheduled, and no referendum petition is filed.

State and Local Government Contacts

Corrections
Information Technology

Education
Labor

Higher Education
Office of Economic Development