

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING THE CREATION OF THE PILOT STATE ACCESS TO RESOURCES AND TRAINING (START) GRANT PROGRAM FOR PERSONS EXPERIENCING HOMELESSNESS.

Prime Sponsors: Reps. McKean and Rosenthal

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Date Prepared: April 2, 2018

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/15/18.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating \$250,000 cash funds from the Marijuana Tax Cash Fund to the Department of Local Affairs for FY 2018-19. As indicated on page two of the attached Fiscal Note, this is the maximum amount that could be appropriated based on the Department awarding the maximum of 10 grants of \$25,000 each. **The Committee could consider a conceptual amendment to J.001 should it choose to appropriate less than \$250,000 for the grant program.**

Points to Consider

Revenue Source/ Related Budget Information

- 1. A total of \$133.8 million is projected to be available in the Marijuana Tax Cash Fund for appropriation in FY 2018-19. As detailed below, the Joint Budget Committee (JBC) has included \$125.6 million in the proposed budget package for the Long Bill and other specific bills, leaving \$8.2 million available for other 2018 legislation.

Total funds projected to be available for FY 2018-19	\$ 133,835,382
Less: Appropriations in Long Bill (H.B. 18-1322), as introduced	(116,496,305)
Less: Budget package placeholders for 2018 bills (including S.B 18-024, H.B. 18-1003, H.B. 18-1020, H.B. 18-1323, H.B. 18-1336, and a bill not yet introduced that increases funding for the Early Literacy Competitive Grant Program)	<u>(9,124,040)</u>
Funds available for other 2018 legislation	\$ 8,215,037

Future Budget Processes

- 2. The bill requires the Department to make grant awards by March 15, 2019. The Department is required to award at least five, but no more than ten grants, and no grant may exceed \$25,000. Each grant recipient is required to report specific information to the Department about the use and impact of the grant award on or before December 1, 2020. The provisions of the bill are scheduled to repeal effective June 30, 2021. The attached Fiscal Note assumes that the bill is intended to provide a single set of grant awards in FY 2018-19, and thus no appropriation would be required for a second set of grant awards in FY 2019-20.