



**Legislative
Council Staff**

Nonpartisan Services for Colorado's Legislature

FISCAL NOTE

Drafting Number:	LLS 18-1116	Date:	March 26, 2018
Prime Sponsors:	Rep. Hamner Sen. Lambert	Bill Status:	House Appropriations
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Bill Topic: EXTEND TRANSITIONAL JOBS PROGRAM

Summary of Fiscal Impact:

<input type="checkbox"/> State Revenue	<input type="checkbox"/> TABOR Refund
<input checked="" type="checkbox"/> State Expenditure	<input type="checkbox"/> Local Government
<input type="checkbox"/> State Transfer	<input type="checkbox"/> Statutory Public Entity

This bill extends the Transitional Jobs Program in the Department of Human Services. It increases state expenditures through FY 2023-24.

Appropriation Summary: For FY 2018-19, the bill requires and includes an appropriation of \$1,278,751 and an allocation of 1.0 FTE to the Department of Human Services.

Fiscal Note Status: The fiscal note reflects the introduced bill, which was recommended by the Joint Budget Committee and is part of its FY 2018-19 budget package.

**Table 1
State Fiscal Impacts Under HB 18-1334**

		FY 2018-19	FY 2019-20
Revenue		-	-
Expenditures	General Fund	\$1,278,751 1.0 FTE	\$2,557,502 2.0 FTE
Transfers		-	-
TABOR Refund		-	-

Summary of Legislation

This bill extends the Transitional Jobs Program in the Department of Human Services (DHS) from June 30, 2019, to June 30, 2024. It specifies that transitional jobs may be offered until December 31, 2023, rather than the current law requirement of December 31, 2018. The program is repealed effective July 1, 2025.

Background and Assumptions

The Transitional Job Program, known as ReHire Colorado, was created in 2013 through House Bill 13-1004 (Colorado Careers Act) and extended in 2016 through House Bill 16-1290. The program subsidizes wages of unemployed and underemployed adults to provide opportunities to learn and practice successful workplace behaviors that help in securing long-term unsubsidized employment. The priority for the program participation is given to individuals who are noncustodial parents, veterans, and/or displaced workers who are 50 years of age or older. From January 2014 through May 2017, 1,759 individuals have enrolled in the program and 1,044 participants have been placed in jobs.

State Expenditures

For FY 2017-18, the program received an appropriation of \$2,296,281 General Fund and 2.0 FTE. The fiscal note assumes the FY 2018-19 Long Bill will include appropriations for program costs through December 2018, as authorized under current law, and that program costs increase by 11.6 percent over the FY 2017-18 appropriation, resulting in costs of \$1,278,751 and 1.0 FTE for the second half of FY 2018-19. Full year costs in FY 2019-20 are assumed to be \$2,557,502 and 2.0 FTE.

Effective Date

The bill takes effect August 8, 2018, if the General Assembly adjourns on May 9, 2018, as scheduled, and no referendum petition is filed.

State Appropriations

The bill requires and includes an appropriation of \$1,278,751 General Fund and an allocation of 1.0 FTE to the Department of Human Services, Office of Self Sufficiency.

State and Local Government Contacts

Human Services Information Technology