

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING A VETERANS ONE-STOP CENTER IN GRAND JUNCTION, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Reps. Hamner and Rankin
Senator Lambert

JBC Analyst: Amanda Bickel
Phone: 303-866-4960
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Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/26/18.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill includes an appropriation clause that provides an appropriation of \$133,118 General Fund to the Department of Military and Veterans Affairs for FY 2018-19. This provision also states that the appropriation is based on the assumption that the Department will require an additional 1.2 FTE.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to change the existing clause to appropriate \$123,465 General Fund to the Department of Military and Veterans Affairs. This provision also states that the appropriation is based on the assumption that the Department will require an additional 1.1 FTE.

Points to Consider

General Fund Impact

The Joint Budget Committee (JBC) has proposed a budget package for FY 2018-19 based on the March 2018 Office of State Planning and Budgeting revenue forecast. The JBC has included as

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part of its FY 2018-19 budget package a \$133,118 General Fund appropriation for FY 2018-19 for implementation of this bill.