

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING THE REPEAL DATE FOR THE TRANSFER OF MONEY FROM COMMUNITY CORRECTIONS TO THE HOUSING ASSISTANCE FOR PERSONS TRANSITIONING FROM THE CRIMINAL OR JUVENILE JUSTICE SYSTEM CASH FUND, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Sens. Martinez Humenik and Fields
Representative Singer

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Date Prepared: April 30, 2018

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/25/18.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The Public Health Care and Human Services Committee Report (04/27/18) adds language stating that money in the Housing Assistance for Persons Transitioning from the Criminal or Juvenile Justice System Cash Fund that is not expended at the end of the fiscal year remains available for expenditure in the next fiscal year without further appropriation. This amendment does not affect the fiscal impact identified in the attached Legislative Council Staff Fiscal Note. Legislative Council Staff agrees with this assessment.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
None.	

Current Appropriations Clause in Bill

The bill includes a provision appropriating \$60,788 reappropriated funds to the Department of Local Affairs's Division of Housing for FY 2018-19. The source of funding is a transfer from the cash funds appropriation in the Long Bill from the Housing Assistance for Persons Transitioning from the Criminal or Juvenile Justice System Cash Fund. This provision also states that the appropriation is based on the assumption that the Department will require an additional 1.0 FTE.

Points to Consider

General Fund Impact

The bill continues indefinitely the fiscal year-end transfer of unexpended General Fund that has been appropriated to the Department of Public Safety's Division of Criminal Justice for community corrections programs. Absent this bill, any unexpended money would remain in the General Fund.