

## JBC STAFF FISCAL ANALYSIS SENATE APPROPRIATIONS COMMITTEE

CONCERNING THE REPEAL DATE FOR THE TRANSFER OF MONEY FROM COMMUNITY CORRECTIONS TO THE HOUSING ASSISTANCE FOR PERSONS TRANSITIONING FROM THE CRIMINAL OR JUVENILE JUSTICE SYSTEM CASH FUND.

Prime Sponsors: Sens. Martinez Humenik and Fields  
Representative Singer

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Date Prepared: April 6, 2018

### Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 01/25/18.

	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
<b>XXX</b>	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The Fiscal Note indicates that the appropriation to the Department of Local Affairs (DOLA) should be from cash funds in the Housing Assistance for Persons Transferring from Incarceration Cash Fund. The statutory name of this fund is actually "Housing Assistance for Persons Transitioning from the Criminal or Juvenile Justice System Cash Fund". In addition, both the reengrossed and the rerevised versions of the FY 2018-19 Long Bill (H.B. 18-1322) include an appropriation of \$4,758,600 cash funds from this fund, which is the full amount available in the Fund for appropriation for FY 2018-19. As a result, the appropriation to be included in this bill should be from reappropriated funds as described below.

### Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

### Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

### Description of Amendments in This Packet

**J.001** Staff has prepared amendment **J.001** (attached) to add a provision appropriating \$60,788 reappropriated funds to DOLA's Division of Housing for FY 2018-19. The source of funding is a transfer from the cash funds appropriation in the Long Bill from the Housing Assistance for Persons Transitioning from the Criminal or Juvenile Justice System Cash Fund. This

provision also states that the appropriation is based on the assumption that the Department will require an additional 1.0 FTE.

**Points to Consider***General Fund Impact*

The bill continues indefinitely the fiscal year-end transfer of unexpended General Fund that has been appropriated to the Department of Public Safety's Division of Criminal Justice for community corrections programs. Absent this bill, any unexpended money would remain in the General Fund.