

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING REQUIRING THE COLORADO COMMISSION ON CRIMINAL AND JUVENILE JUSTICE TO CONTRACT FOR A STUDY OF EFFECTIVE CRIMINAL SENTENCING PRACTICES.

Prime Sponsors: Senator Kagan

JBC Analyst: Megan Davisson
Phone: 303-866-4549
Date Prepared: April 4, 2018

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 01/16/18.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The Senate Judiciary Committee Report (01/22/18) includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating a total of \$93,000 General Fund to the Department of Public Safety for FY 2018-19. This amendment also makes the bill effective only if H.B. 18-1287 (Reauthorize Commission on Criminal and Juvenile Justice) becomes law.

Points to Consider

Technical Issues

This bill requires the Colorado Commission on Criminal and Juvenile Justice to contract and review a study of criminal sentencing practices by July 1, 2020. The Colorado Commission on Criminal and Juvenile Justice repeals on July 1, 2018. House Bill 18-1287 continues the Commission until July 1, 2028. Amendment J.001 makes S.B. 18-018 conditional on the passage of H.B. 18-1287.

General Fund Impact

The Joint Budget Committee has proposed a budget package for FY 2018-19 based on the March 2018 Office of State Planning and Budgeting revenue forecast. The budget package leaves approximately \$40.8 million General Fund unallocated. Thus, the General Assembly could appropriate up to \$38.3 million General Fund to fund 2018 legislation and maintain a 6.5 percent General Fund reserve. This bill requires a General Fund appropriation of \$93,000 for FY 2018-19, reducing the excess General Fund reserve by \$99,045.