

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING PROVIDING FINANCIAL INCENTIVES FOR EDUCATORS TO WORK IN RURAL AREAS, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Senator Todd
Representative McLachlan

JBC Analyst: Amanda Bickel
Phone: 303-866-4960
Date Prepared: April 23, 2018

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/19/18.

	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
XXX	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The House Education Committee Report (04/23/18) includes amendments to the bill. The Committee amendments authorize the General Assembly to appropriate State Education Fund money for this bill.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.002	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill includes an appropriation clause that appropriates \$240,000 General Fund to the Department of Higher Education for FY 2018-19.

Description of Amendments in This Packet

J.002 Staff has prepared amendment **J.002** (attached) to add a provision: (1) appropriating \$240,000 from the State Education Fund to the Department of Education for FY 2018-19; and (2) appropriating \$240,000 reappropriated funds to the Department of Higher Education for FY 2018-19 from the amount appropriated to the Department of Education.

Points to Consider*General Fund Impact*

The bill, as amended by the House Education Committee, requires an annual appropriation of \$240,000 in FY 2018-19 and subsequent years. The bill authorizes the General Assembly to make these appropriations from the State Education Fund. The State Education Fund is one of two cash funds that is annually appropriated for the State's obligation under the School Finance Act; the remainder is appropriated from the General Fund. By reducing funding available in the State Education Fund, this bill increases the General Fund share of the State's obligation under the School Finance Act by the same amount.