

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING THE LOCAL GOVERNMENT LIMITED GAMING IMPACT FUND.

Prime Sponsors: Senator Gardner
Representative Carver

JBC Analyst: Carolyn Kampman
Phone: 303-866-4959
Date Prepared: April 6, 2018

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/22/18.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
None.	

Current Appropriations Clause in Bill

The bill neither requires nor contains an appropriation clause for FY 2018-19.

Points to Consider

General Fund Impact

- The Joint Budget Committee has proposed a budget package for FY 2018-19 based on the March 2018 Office of State Planning and Budgeting revenue forecast. The budget package leaves approximately \$40.8 million General Fund unallocated. This bill is anticipated to reduce General Fund revenues by \$216,490 in FY 2017-18 and \$437,436 in FY 2018-19, reducing the excess General Fund reserve for FY 2018-19 by \$0.7 million.

Future Budget Processes

- The Gambling Addiction Account in the Local Government Limited Gaming Impact Fund is subject to annual appropriation to the Department of Human Services. As this bill will increase the amount of money transferred to this Account, the annual appropriation from this Account will be increased as necessary through the normal budget process.