

**First Regular Session
Seventy-second General Assembly
STATE OF COLORADO**

INTRODUCED

LLS NO. 19-0464.01 John Ziegler x4956

SENATE BILL 19-125

SENATE SPONSORSHIP

Moreno, Zenzinger, Rankin

HOUSE SPONSORSHIP

Esgar, Hansen

Senate Committees
Appropriations

House Committees

A BILL FOR AN ACT

101 **CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT**
102 **OF TRANSPORTATION.**

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov>.)

Supplemental appropriations are made to the department of transportation.

1 *Be it enacted by the General Assembly of the State of Colorado:*

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters or bold & italic numbers indicate new material to be added to existing law.
Dashes through the words or numbers indicate deletions from existing law.

1 **SECTION 1. Appropriation to the department of**
2 **transportation for the fiscal year beginning July 1, 2018.** In Session
3 Laws of Colorado 2018, section 2 of chapter 424, (HB 18-1322), **amend**
4 Part XXI as follows:
5 Section 2. **Appropriation.**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

PART XXI

DEPARTMENT OF TRANSPORTATION

1							
2							
3							
4	(1) ADMINISTRATION	35,908,390			35,845,118 ^a	63,272 ^b	
5		(183.5 FTE)					
6							
7							
8							
9							
10	(2) CONSTRUCTION,						
11	MAINTENANCE, AND						
12	OPERATIONS	1,579,691,304			966,357,727(I) ^a	1,414,873(I) ^b	611,918,704(I)
13		(3,132.3 FTE)					
14							

^a This amount shall be from the State Highway Fund created in Section 43-1-219, C.R.S., from revenues credited pursuant to Section 43-4-205 (5)(a), C.R.S.

^b This amount shall be funded internally by various cash fund sources appropriated in the Construction, Maintenance, and Operations section.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^a Of this amount, \$858,057,258 shall be from the State Highway Fund created in Section 43-1-219, C.R.S., and \$108,300,469 shall be from various sources including: the Aviation Fund
2 created in Section 43-10-109 (1), C.R.S., miscellaneous department revenues including permit fees and interest earnings, the State Transit and Rail Fund created in Section 43-4-811
3 (2), C.R.S., the Law Enforcement Assistance Fund created in Section 43-4-401, C.R.S., interest earnings from the loans and balances of the Transportation Infrastructure Revolving Fund
4 created in Section 43-1-113.5 (1), C.R.S., and various department sources.

5 ^b This amount shall be funded from various sources of reappropriated funds.

6

7 **(3) HIGH**
8 **PERFORMANCE**
9 **TRANSPORTATION**

10 ENTERPRISE	19,148,850			13,954,350(I) ^a	5,194,500(I) ^b
11				(9.0 FTE)	

12

13 ^a This amount shall be from the Statewide Transportation Enterprise Special Revenue Fund created in Section 43-4-806 (3)(a), C.R.S. These funds are subject to allocation by the
14 High-Performance Transportation Enterprise Board pursuant to Section 43-4-806 (3), C.R.S.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^b This amount shall be from fees paid from the Construction, Maintenance, and Operations line item to the Statewide Transportation Enterprise Operating Fund created in Section 43-4-806
2 (4), C.R.S.

3

4 **(4) FIRST TIME DRUNK**

5 **DRIVING OFFENDERS**

6 **ACCOUNT**

1,500,000

1,500,000^a

7

8 ^a This amount shall be from First Time Drunk Driving Offender Account in the Highway Users Tax Fund created in Section 42-2-132 (4)(b)(II)(A), C.R.S.

9

10 **(5) STATEWIDE BRIDGE**

11 **ENTERPRISE**

116,240,000

116,240,000(I)^a

12

(2.0 FTE)

13

14 ^a This amount shall be from the Statewide Bridge Enterprise Special Revenue Fund created in Section 43-4-805 (3)(a), C.R.S. These funds are subject to allocation by the Statewide
15 Bridge Enterprise Board pursuant to Section 43-4-805 (3)(b), C.R.S., and are included for informational purposes only.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	(6) MARIJUANA						
3	IMPAIRED DRIVING						
4	PROGRAM	950,000			950,000 ^a		

5

6 ^a This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

7							
8	(7) SOUTHWEST CHIEF						
9	RAIL COMMISSION^{104a}	100,000			100,000*		
10		2,600,000			2,600,000 ^a		
11					(2.0 FTE)		

12

13 ^a This amount shall be from the Southwest Chief Rail Line Economic Development, Rural Tourism, and Infrastructure Repair and Maintenance Fund created in Section 43-4-1002 (1),

14 C.R.S.

15

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(8) MULTIMODAL						
2	TRANSPORTATION						
3	OPTIONS FUND^{104b}	71,750,000			71,750,000 ^a		
4							
5	^a THIS AMOUNT SHALL BE FROM THE MULTIMODAL TRANSPORTATION OPTIONS FUND CREATED IN SECTION 43-4-1103 (1)(a), C.R.S.						
6							
7	TOTALS PART XXI						
8	(TRANSPORTATION)	\$1,753,538,544			\$1,134,947,195 ^a	\$6,672,645 ^b	\$611,918,704 ^c
9		\$1,827,788,544			\$1,209,197,195 ^a		
10							

11 ^a Of this amount, \$1,096,552,077 contains an (I) notation.

12 ^b Of this amount, \$6,609,373 contains an (I) notation.

13 ^c This amount contains an (I) notation.

14

15

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

104a DEPARTMENT OF TRANSPORTATION, SOUTHWEST CHIEF RAIL COMMISSION -- OF THIS APPROPRIATION, \$2,500,000 REMAINS AVAILABLE FOR EXPENDITURE UNTIL THE CLOSE OF THE 2020-21 STATE FISCAL YEAR.

104b DEPARTMENT OF TRANSPORTATION, MULTIMODAL TRANSPORTATION OPTIONS FUND -- THIS APPROPRIATION REMAINS AVAILABLE FOR EXPENDITURE UNTIL THE CLOSE OF THE 2022-23 STATE FISCAL YEAR.

1 **SECTION 2. Safety clause.** The general assembly hereby finds,
2 determines, and declares that this act is necessary for the immediate
3 preservation of the public peace, health, and safety.