CONCERNING COMPREHENSIVE HUMAN SEXUALITY EDUCATION, AND, IN CONNECTION THEREWITH,
MAKING AN APPROPRIATION.

Prime Sponsors: Representative Lontine Sens. Todd and Coram  
JBC Analyst: Christina Beisel
Phone: 303-866-2149  
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Fiscal Impact of Bill as Amended to Date
The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 02/07/19.

XXX No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
Update: Fiscal impact has changed due to new information or technical issues
Update: Fiscal impact has changed due to amendment adopted after LCS Fiscal Note was prepared
Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

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<th>Amendment</th>
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<td>J.001</td>
<td>Staff-prepared appropriation amendment</td>
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Current Appropriations Clause in Bill
The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001  
Staff has prepared amendment J.001 (attached) to add a provision appropriating a total of $1,000,000 General Fund to the Department of Public Health and Environment for FY 2019-20. This provision also states that the appropriation is based on the assumption that the Department will require an additional 1.5 FTE to implement the act.

Points to Consider

General Fund Impact
The general appropriations bill for FY 2019-20 has not yet been introduced. This bill requires a General Fund appropriation of $1,000,000 for FY 2019-20, reducing the amount of General Fund available for other purposes.