

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING THE APPOINTMENT OF THE LIEUTENANT GOVERNOR TO SERVE CONCURRENTLY AS THE DIRECTOR OF THE OFFICE OF SAVING PEOPLE MONEY ON HEALTH CARE, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Reps. Garnett and Lontine
Sens. Fenberg and Fields

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Date Prepared: April 8, 2019

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/08/19.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.002	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill includes an appropriation clause providing \$19,992 General Fund in FY 2018-19 and \$66,640 General Fund in FY 2019-20. This clause is deficient for two reasons:

1. The FY 2018-19 appropriation is based on an effective date of March 1st. The Legislative Council Staff Revised Fiscal Note assumes an effective date of April 1st. Consequently, the bill includes an over-appropriation of \$7,569 General Fund for FY 2018-19.
2. The FY 2019-20 appropriation does not include Medicare and PERA contributions. The Legislative Council Staff Revised Fiscal Note includes \$7,897 General Fund for this purpose. Consequently, the bill includes an under-appropriation of \$7,897 General Fund for FY 2019-20.

Description of Amendments in This Packet

J.002 Staff has prepared amendment **J.002** (attached) to change the existing clause to decrease the

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JBC Staff Analysis

Office of the Governor's appropriation by \$7,569 General Fund for FY 2018-19 and to increase the Office's appropriation by \$7,897 General Fund for FY 2019-20. This amend comports with the calculations included in the Legislative Council Staff Revised Fiscal Note.

Points to Consider

General Fund Impact

The Joint Budget Committee (JBC) has proposed a supplemental budget package for FY 2018-19 based on the December 2018 Office of State Planning and Budgeting revenue forecast. The JBC has included as part of its FY 2018-19 supplemental budget package \$19,992 General Fund to be appropriated for implementation of this bill. Additionally, the JBC has proposed a budget package for FY 2019-20 based on the March 2019 Legislative Council Staff revenue forecast. The JBC has included as part of its FY 2019-20 budget package \$66,640 General Fund to be appropriated for implementation of this bill.