

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING REVISIONS TO THE TRAUMATIC BRAIN INJURY PROGRAM, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Representative Snyder
Sens. Lee and Crowder

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Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/08/19.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
None.	

Current Appropriations Clause in Bill

The bill includes a clause that appropriates \$450,000 General Fund to the Colorado Brain Injury Trust Fund for FY 2019-20. This provision also appropriates \$450,000 reappropriated funds from the Colorado Brain Injury Trust Fund to the Department of Human Services to allow this money to be spent for the Colorado Brain Injury Program in FY 2019-20.

Points to Consider

General Fund Impact

The bill removes language in current law restricting the appropriation of General Fund to the Trust Fund. The Joint Budget Committee (JBC) has proposed a budget package for FY 2019-20 based on the March 2019 Legislative Council Staff revenue forecast. The JBC has included as part of its FY 2019-20 budget package \$450,000 General Fund to be appropriated to the Traumatic Brain Injury Trust Fund.

HB19-1147

JBC Staff Analysis

Revenue Source

Revenue generated from surcharges for certain motor vehicle offenses is transferred into the Trust Fund. The bill increases the surcharges and associated revenue. The Department of Human Services currently has sufficient spending authority for the increased revenue that will result from the passage of this bill.