

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING ALLOWING DELIVERY OF REGULATED MARIJUANA BY REGULATED MARIJUANA SELLERS.

Prime Sponsors: Reps. Valdez A. and Singer
Sens. Gonzales and Marble

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Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/26/19.

	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
XXX	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The House Business Affairs and Labor Committee Report (04/02/19) includes a strike below amendment, replacing the introduced bill. The House Finance Committee Report (04/08/19) further amends the Business Affairs and Labor Committee Report. Legislative Council Staff and JBC Staff agree that the committee amendments change the fiscal impact of the bill in FY 2019-20, eliminating the expenditure for fingerprint background checks of \$5,564, reflected on page 4 of the Fiscal Note.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

- J.001** Staff has prepared amendment **J.001** (attached) to add a provision appropriating a total of \$390,152 cash funds from the Marijuana Cash Fund to the Department of Revenue for FY 2019-20. This provision also states that the appropriation is based on the assumption that the Department will require an additional 3.6 FTE. The provision also reappropriates:
- \$35,752 to the Department of Law in FY 2019-20 and states that the Department will require an additional 0.2 FTE; and
 - \$4,950 to the Department of Personnel in FY 2019-20 for vehicle lease payments.

Points to Consider

None.