

**JBC STAFF FISCAL ANALYSIS  
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING THE REGULATION OF PHARMACY TECHNICIANS BY THE STATE BOARD OF PHARMACY, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Reps. Jackson and Jaquez Lewis  
Sens. Winter and Tate

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Date Prepared: April 25, 2019

**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/25/19.

|            |  |
|------------|--|
|            | <b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill                 |
|            | <b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>                   |
| <b>XXX</b> | <b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared  |
|            | <b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill |

The House adopted amendments to the bill and Legislative Council Staff indicates that the amendments change the fiscal impact of the bill. Specifically, the amendments increase the appropriation required for the Department of Regulatory Agencies from \$139,486 cash funds to \$183,063 cash funds and from 1.0 FTE to 1.2 FTE for FY 2019-20. Appropriation requirements for FY 2019-20 for the Departments of Law and Public Safety are unchanged by the adopted amendments.

**Amendments in This Packet for Consideration by Appropriations Committee**

| <b>Amendment</b> | <b>Description</b>                     |
|------------------|--|
| J.002            | Staff-prepared appropriation amendment |

**Current Appropriations Clause in Bill**

The bill includes an appropriation clause that provides \$283,219 total funds to the following three departments for FY 2019-20:

- \$139,486 cash funds from the Division of Professions and Occupations Cash Fund to the Department of Regulatory Agencies and states that the appropriation is based on the assumption that the Department will require an additional 1.0 FTE to implement the act;
- \$15,545 reappropriated funds to the Department of Law transferred from the appropriation provided to the Department of Regulatory Agencies; and

## HB19-1242

## JBC Staff Analysis

- \$128,188 cash funds from the Colorado Bureau of Investigation Identification Unit Fund to the Department of Public Safety and states that the appropriation is based on the assumption that the Department will require an additional 0.7 FTE to implement the act.

Legislative Council Staff indicates that the amendments adopted by the House require an increase of \$43,577 cash funds and 0.2 FTE for the Department of Regulatory Agencies for FY 2019-20.

### Description of Amendments in This Packet

**J.002** Staff has prepared amendment **J.002** (attached) to increase the appropriation to the Department of Regulatory Agencies by \$43,577 cash funds and 0.2 FTE for FY 2019-20. This amendment comports with data provided to Joint Budget Committee Staff by Legislative Council Staff following the adoption of amendments to the bill by the House.

### Points to Consider

None.