

**JBC STAFF FISCAL ANALYSIS  
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING THE CREATION OF THE STATEWIDE HEALTH CARE REVIEW COMMITTEE TO STUDY HEALTH CARE ISSUES THAT AFFECT COLORADO RESIDENTS THROUGHOUT THE STATE, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Senator Ginal  
Reps. Beckman and Kipp

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**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/25/19.

	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
<b>XXX</b>	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The House Health and Insurance Committee Report (04/29/19) includes amendments to the bill that change the fiscal impact. Specifically, the Report strikes a provision entitling members of General Assembly serving on the Statewide Health Care Review Committee to only the actual and necessary travel and subsistence expenses for attendance at interim meetings. Legislative Council Staff and JBC Staff agree that this amendment increases the fiscal impact of the bill by \$2,215 General Fund for FY 2019-20.

**Amendments in This Packet for Consideration by Appropriations Committee**

<b>Amendment</b>	<b>Description</b>
J.003	Staff-prepared appropriation amendment

**Current Appropriations Clause in Bill**

The bill includes an appropriation clause that provides \$13,847 General Fund to the Legislative Department for FY 2019-20. This provision also states that the appropriation is based on the assumption that the Department will require an additional 0.1 FTE to implement the act. Based on the amendments adopted by the House Health and Insurance Committee, the existing clause requires an additional \$2,215 General Fund for FY 2019-20.

**Description of Amendments in This Packet**

**J.003** Staff has prepared amendment **J.003** (attached) to change the existing clause to increase the appropriation from \$13,847 to \$16,062 General Fund for FY 2019-20.

**Points to Consider***General Fund Impact*

The Joint Budget Committee has proposed a budget package for FY 2019-20 based on the March 2019 Legislative Council Staff revenue forecast. The budget package leaves approximately \$47.9 million General Fund unallocated. Thus, the General Assembly could appropriate up to \$44.7 million General Fund to fund 2019 legislation and maintain a 7.25 percent General Fund reserve. This bill requires a General Fund appropriation of \$16,062 for FY 2019-20, reducing the excess General Fund reserve by \$17,226.