

**JBC STAFF FISCAL ANALYSIS  
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING THE COLLECTION OF GREENHOUSE GAS EMISSIONS DATA TO FACILITATE THE IMPLEMENTATION OF MEASURES THAT WOULD MOST COST-EFFECTIVELY ALLOW THE STATE TO MEET ITS GREENHOUSE GAS EMISSIONS REDUCTION GOALS.

Prime Sponsors: Senator Donovan  
Representative Hansen

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**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/10/19.

<b>XXX</b>	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

**Amendments in This Packet for Consideration by Appropriations Committee**

<b>Amendment</b>	<b>Description</b>
J.001	Staff-prepared appropriation amendment

**Current Appropriations Clause in Bill**

The bill requires but does not contain an appropriation clause.

**Description of Amendments in This Packet**

**J.001** Staff has prepared amendment **J.001** (attached) to add a provision appropriating \$1,680,600 General Fund to the Department of Public Health and Environment for FY 2019-20. This provision also states that the appropriation is based on the assumption that the Department will require an additional 3.8 FTE. The amendment includes a provision reappropriating \$1,348,880 to the Governor's Office of Information Technology.

**Points to Consider**

*General Fund Impact*

The Joint Budget Committee has proposed a budget package for FY 2019-20 based on the March 2019 Legislative Council Staff revenue forecast. The budget package leaves approximately \$65.2

**SB19-096****JBC Staff Analysis**

million General Fund unallocated. Thus, the General Assembly could appropriate up to \$60.8 million General Fund to fund 2019 legislation and maintain a 7.25 percent General Fund reserve. This bill requires a General Fund appropriation of \$1,680,600 for FY 2019-20, reducing the excess General Fund reserve by \$1,802,444.

*Related Legislation*

House Bill 19-1261 (Climate Action Plan to Reduce Pollution) addresses the topic of greenhouse gas emissions and includes an appropriation of \$281,588 General Fund to the Department of Public Health and Environment for FY 2019-20. The bill sets statewide greenhouse gas pollution reduction goals and requires the Air Quality Control Commission to adopt rules and regulations for statewide greenhouse gas pollution reduction, including the tracking of emissions.