



Legislative  
Council Staff

*Nonpartisan Services for Colorado's Legislature*

# FINAL FISCAL NOTE

<b>Drafting Number:</b>	LLS 19-0101	<b>Date:</b>	August 21, 2019
<b>Prime Sponsors:</b>	Sen. Ginal Rep. Beckman; Kipp	<b>Bill Status:</b>	Signed Into Law
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**Bill Topic:** CREATE STATEWIDE HEALTH CARE REVIEW COMMITTEE

**Summary of Fiscal Impact:**

<input type="checkbox"/> State Revenue	<input type="checkbox"/> TABOR Refund
<input checked="" type="checkbox"/> State Expenditure	<input type="checkbox"/> Local Government
<input type="checkbox"/> State Transfer	<input type="checkbox"/> Statutory Public Entity

This bill creates the Health Care Review Committee as a permanent interim committee of the General Assembly. Beginning FY 2019-20, the bill will increase state expenditures on an ongoing basis.

**Appropriation Summary:** For FY 2019-20, the bill requires an appropriation of \$13,847 and 0.1 FTE to the Legislative Department.

**Fiscal Note Status:** The fiscal note reflects the enacted bill.

**Table 1  
State Fiscal Impacts Under SB 19-015**

		FY 2019-20	FY 2020-21
<b>Revenue</b>		-	-
<b>Expenditures</b>	General Fund	\$16,062	\$16,062
	Centrally Appropriated	\$1,481	\$1,481
	<b>Total</b>	<b>\$17,543</b>	<b>\$17,543</b>
	<b>Total FTE</b>	<b>0.1 FTE</b>	<b>0.1 FTE</b>
<b>Transfers</b>		-	-
<b>TABOR Refund</b>		-	-

## Summary of Legislation

This bill creates the Health Care Legislative Review Committee (HCLRC) as an ongoing interim committee of the General Assembly. The HCLRC will study health care issues affecting Colorado residents and includes members of the legislative health committees. The HCLRC may meet up to two times per legislative interim, and these meetings may include field trips by the committee. The committee will be made up of no more than 10 members from the House of Representatives committees on Health and Insurance and Public Health Care and Human Services, and the Senate committee on Health and Human Services.

## Assumptions

This fiscal note assumes that the HCLRC will meet two times in the interim to conduct two field trips. At each field trip, the fiscal note assumes there will be all 10 legislators and up to 4 staff members to support the HCLRC. It is assumed that any meetings of the committee, other than field trips, will be held at the State Capitol. The fiscal note also assumes that the first meeting of the HCLRC will occur after July 1, 2019.

## State Expenditures

This bill will increase General Fund expenditures for the Legislative Department by \$17,543 and 0.1 FTE per year in FY 2019-20 and FY 2020-21. These impacts are shown in Table 2 and discussed below.

**Table 2**  
**Expenditures Under SB 19-015**

	<b>FY 2019-20</b>	<b>FY 2020-21</b>
<b>Legislative Department</b>		
Personal Services	\$6,711	\$6,711
Legislator Per Diem	\$2,215	\$2,215
Legislator Travel Cost	\$4,240	\$4,240
Van Rental	\$1,200	\$1,200
LCS Travel Cost	\$1,696	\$1,696
Centrally Appropriated Costs*	\$1,481	\$1,481
FTE – LCS	0.1 FTE	0.1 FTE
<b>Total Cost</b>	<b>\$17,543</b>	<b>\$17,543</b>
<b>Total FTE</b>	<b>0.1 FTE</b>	<b>0.1 FTE</b>

\* Centrally appropriated costs are not included in the bill's appropriation.

**Personal services.** This bill requires Legislative Council to assist the HCLRC in its duties. Legislative Council Staff will require 0.1 FTE to staff, research, and coordinate field trips for the HCLRC.

**Field trips.** The cost for field trips include legislator per diem (\$110.73 per day, per member), travel costs (\$212 per day, per member), staff travel cost (\$212 per staff, per day), and van rentals (\$1,200 per trip).

**Centrally appropriated costs.** Pursuant to a Joint Budget Committee policy, certain costs associated with this bill are addressed through the annual budget process and centrally appropriated in the Long Bill or supplemental appropriations bills, rather than in this bill. These costs, which include employee insurance and supplemental employee retirement payments, are estimated to be \$1,481 in FY 2019-20 and FY 2020-21.

### **Effective Date**

The bill was signed into law by the Governor and took effect on May 30, 2019.

### **State Appropriations**

For FY2019-20, this bill requires a General Fund appropriation of \$16,062 and 0.1 FTE to the Legislative Department.

### **State and Local Government Contacts**

Legislative Council

Legislative Legal Services