



Legislative  
Council Staff

*Nonpartisan Services for Colorado's Legislature*

**FISCAL NOTE**

<b>Drafting Number:</b>	LLS 19-0367	<b>Date:</b>	March 18, 2019
<b>Prime Sponsors:</b>	Sen. Garcia; Marble Rep. Froelich	<b>Bill Status:</b>	Senate SVMA
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**Bill Topic:** SUNSET HUMAN TRAFFICKING COUNCIL

**Summary of Fiscal Impact:**

<input type="checkbox"/> State Revenue	<input type="checkbox"/> TABOR Refund
<input checked="" type="checkbox"/> State Expenditure	<input type="checkbox"/> Local Government
<input type="checkbox"/> State Transfer	<input type="checkbox"/> Statutory Public Entity

**Sunset bill.** This bill continues the Colorado Human Trafficking Council which is scheduled to repeal on September 1, 2019. State fiscal impacts under the bill include only the continuation of the program's current expenditures. The program is continued through September 1, 2024.

**Appropriation Summary:** Potential appropriation for FY 2019-20 - see State Appropriations section.

**Fiscal Note Status:** The fiscal note reflects the introduced bill.

**Table 1  
State Fiscal Impacts Under SB-149\***

New Impacts		FY 2019-20	FY 2020-21
Revenue		-	-
Expenditures		-	-
TABOR Refund		-	-
Continuing Program Impacts		FY 2019-20	FY 2020-21
Revenue		-	-
Expenditures	General Funds	\$225,642	\$270,770
	FTE	1.7 FTE	2.0 FTE
TABOR Refund		-	-

\* Table 1 shows the new impacts resulting from changes to the program under the bill, and the continuing impacts from extending the program beyond its current repeal date. Because the bill continues a program without making any changes, there are no new impacts. The continuing program impacts will end if the bill is not passed and the program is allowed to repeal.

## **Summary of Legislation**

Under current law, the Colorado Human Trafficking Council in the Department of Public Safety is scheduled for repeal on September 1, 2019. This bill continues the council through September 1, 2024.

## **Continuing Program Impacts**

Based on the department's current FY 2018-19 budget, the Department of Public Safety is expected to have General Fund expenditures of \$270,770 and 2.0 FTE to coordinate work of the council. This cost is prorated to \$225,642 and 1.7 FTE in FY 2019-20 to reflect the partial year impact following its scheduled September 2019 repeal. If this bill is enacted, current expenditures will continue for the program starting in FY 2020-21. State and local workload for members of the council will also continue. If this bill is not enacted, the program will end on September 1, 2019, and state expenditures and council member workload will decrease starting in FY 2019-20 by the amounts shown in Table 1.

## **Effective Date**

The bill takes effect upon signature of the Governor, or upon becoming law without his signature.

## **State Appropriations**

The Department of Public Safety indicates that funding for the council has been included in its FY 2019-20 budget request. If funding is not included in the Long Bill for this purpose, this bill requires a General Fund appropriation of \$225,642 to the Department of Public Safety and an allocation of 1.7 FTE for FY 2019-20.

## **State and Local Government Contacts**

Public Safety