



Legislative
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FISCAL NOTE

Drafting Number: LLS 19-0945
Prime Sponsors: Sen. Lee
 Rep. Wilson

Date: March 15, 2019
Bill Status: Senate Finance
Fiscal Analyst: Josh Abram | 303-866-3561
 Josh.Abram@state.co.us

Bill Topic: ENHANCE SCHOOL SAFETY INCIDENT RESPONSE GRANT PROGRAM

Summary of Fiscal Impact:

| | |
|---|--|
| <input type="checkbox"/> State Revenue | <input type="checkbox"/> TABOR Refund |
| <input checked="" type="checkbox"/> State Expenditure | <input type="checkbox"/> Local Government |
| <input type="checkbox"/> State Transfer | <input type="checkbox"/> Statutory Public Entity |

The bill modifies and provides funding for the Enhance School Safety Incident Response Program. The bill increases state expenditures in FY 2019-20 only.

Appropriation Summary: For FY 2019-20, the bill includes an appropriation of \$1,150,000 to the Department of Public Safety.

Fiscal Note Status: The fiscal note reflects the introduced bill.

**Table 1
State Fiscal Impacts Under SB 19-179**

| | | FY 2019-20 | FY 2020-21 |
|---------------------|------------------------|--------------------|------------|
| Revenue | | - | - |
| Expenditures | Cash Funds | \$1,150,000 | - |
| | Centrally Appropriated | \$7,130 | - |
| | Total | \$1,157,130 | - |
| | Total FTE | 0.3 FTE | - |
| Transfers | | - | - |
| TABOR Refund | | - | - |

Summary of Legislation

The bill modifies application and award date deadlines for the Enhance School Safety Incident Response Program in the in the Division of Homeland Security and Emergency Management in the Department of Public Safety (DPS). The bill appropriates \$1,150,000 from the School Safety Resource Center Cash Fund to the DPS. Under current law, the division may use a portion of appropriated funds to pay the direct and indirect costs of administering the grant program.

Background

Created by House Bill 18-1413, the Enhance School Safety Incident Response Grant Program provides grant funding for school safety incident response. Grant awards may be used for:

- training programs, curricula, and seminars;
- best practices and protocols;
- research and development; and
- technology and infrastructure upgrades to provide training and education.

Grants are provided to a nonprofit organization with experience providing incident response training, working with law enforcement and first responders, and working with schools and districts on issues related to school safety. In the current FY 2018-19, the program received an appropriation of \$500,000, of which, about \$30,000 and 0.3 FTE is used by the DPS to administer the program. Funding for this program was not included in the department's FY 2019-20 budget request.

State Expenditures

For FY 2019-20, the bill increases state expenditures by \$1,157,130 as displayed in Table 2.

Table 2
Expenditures Under SB 19-179

| | FY 2019-20 | FY 2020-21 |
|------------------------------------|--------------------|------------|
| Department of Public Safety | | |
| Personal Services | \$20,423 | - |
| School Safety Grants | \$1,129,577 | - |
| Centrally Appropriated Costs* | \$7,130 | - |
| Total Cost | \$1,157,130 | - |
| Total FTE | 0.3 FTE | |

* Centrally appropriated costs are not included in the bill's appropriation.

Personal services. The DPS received an appropriation for the current FY 2018-19. This bill's appropriation allows the DPS to continue to operate the program and administer grants at the same level of administrative expenditures in FY 2019-20.

School Safety Grants. After administrative expenses, the program has about \$1.2 million available for school safety grants.

Centrally appropriated costs. Pursuant to a Joint Budget Committee policy, certain costs associated with this bill are addressed through the annual budget process and centrally appropriated in the Long Bill or supplemental appropriations bills, rather than in this bill. These costs, which include employee insurance and supplemental employee retirement payments, are estimated to be \$7,130 in FY 2019-20.

Effective Date

The bill takes effect upon signature of the Governor, or upon becoming law without his signature.

State Appropriations

For FY 2019-20, the bill includes a cash funds appropriation of \$1,150,000 from the School Safety Resource Center Cash Fund to the Department of Public Safety

State and Local Government Contacts

Public Safety