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SB 19-189

FISCAL NOTE

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| Drafting Number: | LLS 19-0368 | Date: | March 18, 2019 |
| Prime Sponsors: | Sen. Todd; Lundeen Rep. Cutter | Bill Status: | Senate Education |
| | | Fiscal Analyst: | Anna Gerstle 303-866-4375 Anna.Gerstle@state.co.us |

Bill Topic: SUNSET CONCURRENT ENROLLMENT ADVISORY BOARD

Summary of Fiscal Impact:

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|---|---|
| <input type="checkbox"/> State Revenue | <input type="checkbox"/> TABOR Refund |
| <input checked="" type="checkbox"/> State Expenditure | <input checked="" type="checkbox"/> School District |
| <input type="checkbox"/> State Transfer | <input type="checkbox"/> Statutory Public Entity |

Sunset bill. The bill continues the Concurrent Enrollment Advisory Board in the Department of Education, which is scheduled to repeal on July 1, 2019. State fiscal impacts under the bill include the continuation of the program's current workload, as well as the state and school district workload to serve on the board. The program is continued indefinitely.

Appropriation Summary: No appropriation required.

Fiscal Note Status: This fiscal note reflects the introduced bill.

Summary of Legislation

Under current law, the Concurrent Enrollment Advisory Board is scheduled to repeal July 1, 2019. The bill continues the board indefinitely.

Background

The Concurrent Enrollment Advisory Board provides coordination assistance between local education providers and post-secondary institutions to improve the quality and accessibility of concurrent enrollment programs. The board is made up of 14 members representing elementary, secondary, and post-secondary education, institutions of higher education, school districts, career and technical programs. Members serve on a voluntary basis.

Continuing Program Impacts

The Colorado Department of Education will continue to spend approximately 105 hours, or about 0.05 FTE, to support and staff the board's quarterly meetings, as well as to prepare an annual memorandum on the board's activities. If this bill is enacted, this current workload will continue for the program starting in FY 2019-20. If this bill is not enacted, the board will end on July 1, 2019 and state workload will decrease starting in FY 2019-20 by 105 hours, but no change in appropriations will be required.

In addition, beginning in FY 2019-20, the bill continues current workload for state institutions of higher education who have a representative serving on the board. No appropriation is associated with this workload.

School District Impact

Beginning in FY 2019-20, the bill continues current workload for school districts that have a representative serving on the board.

Effective Date

The bill takes effect upon signature of the Governor, or upon becoming law without his signature.

State and Local Government Contacts

Education Higher Education