



Legislative  
Council Staff

*Nonpartisan Services for Colorado's Legislature*

**FISCAL NOTE**

<b>Drafting Number:</b>	LLS 19-1052	<b>Date:</b>	March 22, 2019
<b>Prime Sponsors:</b>	Sen. Moreno Rep. Ransom	<b>Bill Status:</b>	Senate Appropriations
		<b>Fiscal Analyst:</b>	Aaron Carpenter   303-866-4918 Aaron.Carpenter@state.co.us

**Bill Topic:** JUVENILE DETENTION BEDS

**Summary of Fiscal Impact:**

<input type="checkbox"/> State Revenue	<input type="checkbox"/> TABOR Refund
<input checked="" type="checkbox"/> State Expenditure	<input type="checkbox"/> Local Government
<input type="checkbox"/> State Transfer	<input type="checkbox"/> Statutory Public Entity

**Budget package bill.** This bill reduces the number of detention beds within the Division of Youth Services in the Department of Human Services. This bill reduces state expenditures on an ongoing basis.

**Appropriation Summary:** For FY 2019-20, this bill requires and includes a reduction in appropriations of \$1.9 million to the Department of Human Services.

**Fiscal Note Status:** This fiscal note reflects the introduced bill, which was recommended by the Joint Budget Committee as part of its FY 2019-20 budget package.

**Table 1  
State Fiscal Impacts Under SB 19-210**

		<b>FY 2019-20</b>	<b>FY 2020-21</b>
<b>Revenue</b>		-	-
<b>Expenditures</b>	General Fund	(\$1,886,812)	(\$2,530,454)
	FTE	(31.5 FTE)	(42.0 FTE)
<b>Transfers</b>		-	-
<b>TABOR Refund</b>		-	-

**Summary of Legislation**

Starting in FY 2019-20, this bill decreases the overall number of juvenile detention beds in the Division of Youth Services (DYS) in the Department of Human Services (DHS) from 382 beds to 327 beds. Table 2 outlines the change in detention beds in the DHS. The bill also requires DHS to submit a report to the General Assembly before January 2, 2020, outlining the statutory and rule changes and the financial resources necessary to implement a flexible allocation option for juvenile detention beds among judicial districts.

**Table 2**  
**SB19-210 Detention Bed Reduction by Facility**

<b>Facility</b>	<b>Current Detention Beds</b>	<b>Detention Beds Under Bill</b>	<b>Difference</b>
Adams	30	28	(2)
Gilliam	64	49	(15)
Foote	61	48	(13)
Mesa	30	27	(3)
Mount View	41	39	(2)
Platte	64	45	(19)
Spring Creek*	51	0	(51)
Pueblo	28	38	10
Zeb Pike**	0	40	40
Sage	4	4	0
DeNier	9	9	0
<b>Total</b>	<b>382</b>	<b>327</b>	<b>(55)</b>

\* Spring Creek, which is currently a detention facility, will transition to commitment facility.

\*\* Zeb Pike, which is currently a commitment facility, will transition to a detention facility.

**State Expenditures**

The bill will reduce state General Fund expenditures in the DHS by \$1.9 million and 31.5 FTE in FY 2019-20 and by \$2.5 million and 42.0 FTE in FY 2020-21 due to the reduction of detention beds in the DHS. The reduction in costs include personal services costs, operating expenses, and centrally appropriated costs associated with each FTE. These impacts are outlined in Table 3. In addition, workload will increase in the DHS to complete a report to the General Assembly. The fiscal note assumes that the report can be accomplished within existing appropriations.

**Table 3**  
**Expenditures Under SB 19-210**

	<b>FY 2019-20</b>	<b>FY 2020-21</b>
<b>Department of Human Services</b>		
Personal Services	(\$1,485,174)	(\$1,977,088)
Operating Expenses and Capital Outlay Costs	(\$29,925)	(\$39,900)
Centrally Appropriated Costs	(\$371,713)	(\$513,466)
<b>Total Cost</b>	<b>(\$1,886,812)</b>	<b>(\$2,530,454)</b>
<b>Total FTE</b>	<b>(31.5 FTE)</b>	<b>(42.0 FTE)</b>

**Effective Date**

The bill takes effect upon signature of the Governor, or upon becoming law without his signature.

**State Appropriations**

The bill requires and includes a General Fund appropriation reduction of \$1,886,812, and an allocation reduction of 31.5 FTE, to the Department of Human Services.

**State and Local Government Contacts**

Human Services                      Information Technology                      Judicial