

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING THE RELATIONSHIP BETWEEN STATE EMPLOYEES AND THE STATE AS THEIR EMPLOYER, AND, IN CONNECTION THEREWITH, CREATING THE "COLORADO PARTNERSHIP FOR QUALITY JOBS AND SERVICES ACT".

Prime Sponsors: Representative Esgar
Sens. Garcia and Pettersen

JBC Analyst: Scott Thompson
Phone: 303-866-4957
Date Prepared: February 3, 2020

Appropriation Items of Note

Appropriation Required

General Fund Impact

Significant Cost Increase in Second Year

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 02/03/20.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating a total of \$2,010,239 to the various departments for FY 2020-21, including \$1,957,259 General Fund and \$52,980 cash funds from the State Highway Fund. This provision also states that the appropriation is based on the assumption that state agencies will require an additional 15.4 FTE.

Points to Consider

General Fund Impact

The general appropriations bill for FY 2020-21 has not yet been introduced. This bill requires a General Fund appropriation of \$1,957,259 for FY 2020-21, reducing the amount of General Fund available for other purposes.