



Legislative
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FISCAL NOTE

Drafting Number: LLS 20-0960
Prime Sponsors: Rep. Coleman; Larson

Date: February 11, 2020
Bill Status: House Education
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Bill Topic: CDE SUPPORT FOR FAMILY ENGAGEMENT PRACTICES

- Summary of Fiscal Impact:**
- State Revenue
 - State Expenditure
 - State Transfer
 - TABOR Refund
 - Local Government
 - Statutory Public Entity

The bill creates a new staff position of family-school partnership coordinator in the Colorado Department of Education. The bill increases state expenditures beginning FY 2020-21.

Appropriation Summary: For FY 2020-21, the bill requires an appropriation of \$67,896 to the Colorado Department of Education.

Fiscal Note Status: The fiscal note reflects the introduced bill.

Table 1
State Fiscal Impacts Under HB 20-1235

		FY 2020-21	FY 2021-22
Revenue		-	-
Expenditures	General Fund	\$67,896	\$80,244
	Centrally Appropriated	\$11,815	\$15,183
	Total	\$79,711	\$95,427
	Total FTE	0.8 FTE	1.0 FTE
Transfers		-	-
TABOR Refund		-	-

Summary of Legislation

The bill requires that the Colorado Department of Education (CDE) create the position of family-school partnership coordinator in the Office of Family, School, and Community Partnerships. The coordinator will support local education providers in researching, designing, and implementing research-based family-school partnerships, and support teacher preparation programs at institutions of higher education to provide training to pre-service educators. The coordinator must also prepare annual reports.

State Expenditures

For FY 2020-21, the bill increases state expenditures in the CDE by \$79,711 and 0.8 FTE. For FY 2021-22, new expenditures are \$95,427 and 1.0 FTE. Personal service costs for FY 2020-21 are prorated for the General Fund pay date shift, and the bill's August 5 effective date.

Table 2
Expenditures Under HB 20-1235

	FY 2020-21	FY 2021-22
Colorado Department of Education		
Family-School Partnership Coordinator	\$54,836	\$73,114
Operating Expenses	\$1,080	\$1,350
Capital Outlay Costs	\$6,200	-
Travel	\$5,780	\$5,780
Centrally Appropriated Costs*	\$11,815	\$15,183
FTE – Personal Services	0.8 FTE	1.0 FTE
Total Cost	\$79,711	\$95,427
Total FTE	0.8 FTE	1.0 FTE

* Centrally appropriated costs are not included in the bill's appropriation.

Centrally appropriated costs. Pursuant to a Joint Budget Committee policy, certain costs associated with this bill are addressed through the annual budget process and centrally appropriated in the Long Bill or supplemental appropriations bills, rather than in this bill. These costs, which include employee insurance and supplemental employee retirement payments, are estimated to be \$11,815 in FY 2020-21 and \$15,183 in FY 2021-22.

Effective Date

The bill takes effect August 5, 2020, if the General Assembly adjourns on May 6, 2020, as scheduled, and no referendum petition is filed.

State Appropriations

For FY 2020-21, the bill requires a General Fund appropriation of \$67,896 to the Colorado Department of Education, and 0.8 FTE.

State and Local Government Contacts

Education