



Legislative  
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*Nonpartisan Services for Colorado's Legislature*

**HB 20-1235**

**FINAL  
FISCAL NOTE**

**Drafting Number:** LLS 20-0960  
**Prime Sponsors:** Rep. Coleman; Larson

**Date:** July 28, 2020  
**Bill Status:** Postponed Indefinitely  
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**Bill Topic:** **CDE SUPPORT FOR FAMILY ENGAGEMENT PRACTICES**

**Summary of Fiscal Impact:**

<input type="checkbox"/> State Revenue	<input type="checkbox"/> TABOR Refund
<input checked="" type="checkbox"/> State Expenditure	<input type="checkbox"/> Local Government
<input type="checkbox"/> State Transfer	<input type="checkbox"/> Statutory Public Entity

The bill creates a new staff position of family-school partnership coordinator in the Colorado Department of Education. The bill increases state expenditures beginning FY 2020-21.

**Appropriation Summary:** For FY 2020-21, the bill requires an appropriation of \$67,896 to the Colorado Department of Education.

**Fiscal Note Status:** This final fiscal note reflects the introduced bill. The bill was postponed indefinitely so the fiscal impacts identified in this note do not take affect.

**Table 1  
State Fiscal Impacts Under HB 20-1235**

		<b>FY 2020-21</b>	<b>FY 2021-22</b>
<b>Revenue</b>		-	-
<b>Expenditures</b>	General Fund	\$67,896	\$80,244
	Centrally Appropriated	\$11,815	\$15,183
	<b>Total</b>	<b>\$79,711</b>	<b>\$95,427</b>
	<b>Total FTE</b>	<b>0.8 FTE</b>	<b>1.0 FTE</b>
<b>Transfers</b>		-	-
<b>TABOR Refund</b>		-	-

## Summary of Legislation

The bill requires that the Colorado Department of Education (CDE) create the position of family-school partnership coordinator in the Office of Family, School, and Community Partnerships. The coordinator will support local education providers in researching, designing, and implementing research-based family-school partnerships, and support teacher preparation programs at institutions of higher education to provide training to pre-service educators. The coordinator must also prepare annual reports.

## State Expenditures

For FY 2020-21, the bill increases state expenditures in the CDE by \$79,711 and 0.8 FTE. For FY 2021-22, new expenditures are \$95,427 and 1.0 FTE. Personal service costs for FY 2020-21 are prorated for the General Fund pay date shift, and the bill's August 5 effective date.

**Table 2**  
**Expenditures Under HB 20-1235**

	<b>FY 2020-21</b>	<b>FY 2021-22</b>
<b>Colorado Department of Education</b>		
Family-School Partnership Coordinator	\$54,836	\$73,114
Operating Expenses	\$1,080	\$1,350
Capital Outlay Costs	\$6,200	-
Travel	\$5,780	\$5,780
Centrally Appropriated Costs*	\$11,815	\$15,183
FTE – Personal Services	0.8 FTE	1.0 FTE
<b>Total Cost</b>	<b>\$79,711</b>	<b>\$95,427</b>
<b>Total FTE</b>	<b>0.8 FTE</b>	<b>1.0 FTE</b>

\* Centrally appropriated costs are not included in the bill's appropriation.

**Centrally appropriated costs.** Pursuant to a Joint Budget Committee policy, certain costs associated with this bill are addressed through the annual budget process and centrally appropriated in the Long Bill or supplemental appropriations bills, rather than in this bill. These costs, which include employee insurance and supplemental employee retirement payments, are estimated to be \$11,815 in FY 2020-21 and \$15,183 in FY 2021-22.

## Effective Date

The bill was deemed lost on June 16, 2020.

**State Appropriations**

For FY 2020-21, the bill requires a General Fund appropriation of \$67,896 to the Colorado Department of Education, and 0.8 FTE.

**State and Local Government Contacts**

Education