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FISCAL NOTE

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| Drafting Number: | LLS 20-1184 | Date: | May 26, 2020 |
| Prime Sponsors: | Rep. Ransom; McCluskie Sen. Zenzinger | Bill Status: | House Appropriations |
| | | Fiscal Analyst: | Jeff Stupak 303-866-5834 Jeff.Stupak@state.co.us |

Bill Topic: ELIMINATE CDPHE SUPPORT OF CERTAIN BOARDS

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|----------------------------------|---|--|
| Summary of Fiscal Impact: | <input checked="" type="checkbox"/> State Revenue | <input type="checkbox"/> TABOR Refund |
| | <input checked="" type="checkbox"/> State Expenditure | <input type="checkbox"/> Local Government |
| | <input type="checkbox"/> State Transfer | <input type="checkbox"/> Statutory Public Entity |

Budget package bill. The bill eliminates statutory requirements that the Department of Public Health and Environment support two external boards, and allows the department to pay an independent agency to manage the boards. Beginning in FY 2020-21, the bill decreases state expenditures and may increase state revenue.

Appropriation Summary: In FY 2020-21, the bill requires a reduction in appropriations of \$44,007 to the Department of Public Health and Environment.

Fiscal Note Status: This fiscal note reflects the introduced bill, which was recommended by the Joint Budget Committee as part of its FY 2020-21 budget balancing package.

Table 1
State Fiscal Impacts Under HB 20-1397

| | | FY 2020-21 | FY 2021-22 |
|---------------------|--------------|------------|------------|
| Revenue | | - | - |
| Expenditures | General Fund | (\$44,007) | (\$44,007) |
| Transfers | | - | - |
| TABOR Refund | | - | - |

Summary of Legislation

The bill eliminates statutory requirements that the Department of Public Health and Environment (department) support two external boards; the Stroke Advisory Board and the Colorado Coroner's Standards and Training Board (CCSTB). The bill allows the department to hire an independent agency to manage the boards, and allows the department to expend appropriated funds, gifts, grants, and donations to pay direct costs incurred by the independent agency in managing the boards.

Background

The Stroke Advisory Board, created in 2013, is an 18-member board responsible for making recommendations to the General Assembly regarding stroke care in Colorado.

The CCSTB, created in 2006, is a 7-member board responsible for establishing and maintaining standards for the education, training, and certification of coroners. It has disciplinary authority for a coroner's failure to document compliance with training requirements .

State Revenue

The bill may increase state revenue from gifts, grants, and donations to support the external entities that assume the department's administrative responsibilities. The Colorado Coroner's and Standards Training Fund has a current balance that could be used to support the CCSTB, but no source of gifts, grants and donations has been identified for the Stroke Advisory Board.

State Expenditures

Beginning in FY 2020-21, the bill decreases state General Fund expenditures by \$44,007 as the department will no longer expend these funds to support the two external boards.

Effective Date

The bill takes effect upon signature of the Governor, or upon becoming law without his signature.

State Appropriations

For FY 2020-21, the bill requires a decrease in General Fund appropriations to the Department of Public Health and Environment of \$44,007

State and Local Government Contacts

Information Technology Public Health and Environment