HB20-1411

JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE

CONCERNING THE ALLOCATION OF MONEY THE STATE RECEIVED FROM THE FEDERAL CORONAVIRUS RELIEF FUND FOR BEHAVIORAL HEALTH SERVICES.

Prime Sponsors: Reps. Michaelson Jenet and Kraft-Tharp
Sens. Pettersen and Fields

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Appropriation Items of Note

Appropriation Already Added to Bill, No Amendment in Packet

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 06/06/20.

XXX	**No Change:** Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to *new information or technical issues*
	Update: Fiscal impact has changed due to *amendment adopted* after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
None.	

Current Appropriations Clause in Bill

The bill includes an appropriation clause that appropriates $15.2 million from the CARES Act subfund in the General Fund for FY 2019-20 as follows:

- $13.1 million for the Department of Human Services,
- $1.4 million for the Department of Public Health and Environment,
- $600,000 for the Department of Higher Education, and
- $120,000 for the Department of Law.

The bill adds provisions specifying that funds unexpended prior to July 1, 2020 are further appropriated through December 30, 2020.

Points to Consider

Other Considerations

The bill appropriates CARES Act funds through December 30, 2020. If programs and services initiated by CARES Act funds continue