

**JBC STAFF FISCAL ANALYSIS  
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING ESTABLISHING A MOBILE VETERAN SUPPORT UNIT GRANT PROGRAM.

Prime Sponsors: Senator Donovan

JBC Analyst: Andrew Forbes

Phone: 303-866-2062

Date Prepared: February 20, 2020

**Appropriation Items of Note**

**Appropriation Required, Amendment in Packet**

**General Fund Impact**

**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 01/31/20.

<b>XXX</b>	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

**Amendments in This Packet for Consideration by Appropriations Committee**

<b>Amendment</b>	<b>Description</b>
J.001	Staff-prepared appropriation amendment

**Current Appropriations Clause in Bill**

The bill requires but does not contain an appropriation clause.

**Description of Amendments in This Packet**

**J.001** Staff has prepared amendment **J.001** (attached) to add a provision appropriating a total of \$200,000 General Fund to the Department of Public Health and Environment for FY 2020-21. This provision also states that the appropriation is based on the assumption that the Department will require an additional 0.8 FTE.

**Points to Consider**

## **SB20-122**

## **JBC Staff Analysis**

### *General Fund Impact*

The Joint Budget Committee (JBC) is developing a budget package for FY 2020-21. This bill requires a General Fund appropriation of \$200,000 for FY 2020-21, reducing the General Fund available for other FY 2020-21 appropriations by this amount.