

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING THE CREATION OF THE COLORADO IMAGINATION LIBRARY PROGRAM.

Prime Sponsors: Sens. Bridges and Tate
Reps. Tipper and Wilson

JBC Analyst: Craig Harper
Phone: 303-866-3481
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Appropriation Items of Note

Appropriation Required, Amendment in Packet

Significant Cost Increase in Second Year

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/03/20.

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|------------|--|
| XXX | No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill |
| | Update: Fiscal impact has changed due to <i>new information or technical issues</i> |
| | Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared |
| | Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill |

Amendments in This Packet for Consideration by Appropriations Committee

| Amendment | Description |
|------------------|--|
| J.001 | Staff-prepared appropriation amendment |

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating \$153,981 General Fund to the Department of Education for FY 2020-21.

Points to Consider

General Fund Impact

The Joint Budget Committee (JBC) is developing a budget package for FY 2020-21. This bill

SB20-185**JBC Staff Analysis**

requires a General Fund appropriation of \$153,981 for FY 2020-21, reducing the General Fund available for other FY 2020-21 appropriations by this amount. The bill is also expected to require a General Fund appropriation of \$579,411 in FY 2021-22.