



Legislative
Council Staff

Nonpartisan Services for Colorado's Legislature

SB 20-037

FINAL FISCAL NOTE

Drafting Number:	LLS 20-0259	Date:	June 24, 2020
Prime Sponsors:	Sen. Rodriguez; Fields Rep. Singer	Bill Status:	Signed into Law
		Fiscal Analyst:	Katie Ruedebusch 303-866-3001 Katie.Ruedebusch@state.co.us

Bill Topic: **TRUSTED INTEROPERABILITY PLATFORM ADVISORY COMMITTEE**

Summary of Fiscal Impact:

<input type="checkbox"/> State Revenue	<input type="checkbox"/> TABOR Refund
<input checked="" type="checkbox"/> State Expenditure	<input type="checkbox"/> Local Government
<input type="checkbox"/> State Transfer	<input type="checkbox"/> Statutory Public Entity

This bill creates the Trusted Interoperability Platform Advisory Committee. This bill will increase state workload in FY 2020-21 and FY 2021-22.

Appropriation Summary: No appropriation is required.

Fiscal Note Status: The fiscal note reflects the enacted bill.

Summary of Legislation

This bill creates the Trusted Interoperability Platform Advisory Committee in the Department of Public Safety (DPS) to develop a strategic plan to implement a trusted interoperability platform that is capable of securely exchanging information between criminal and juvenile justice systems and community health agencies. The advisory committee consists of 11 members, including: the executive directors of the Departments of Corrections (DOC), Human Services (DHS), and DPS; the Chief Information Officer of the Office of Information Technology (OIT); the director of the Division of Youth Services in DHS; the State Court Administrator (SCA); and five members appointed by the executive director of DPS who represent law enforcement, behavioral health, and state criminal and health information exchanges. Members serve without compensation or reimbursement.

The advisory committee is required to meet at least four times per calendar year to create a strategic plan to implement a trusted interoperability platform, which must be submitted to the General Assembly by September 1, 2021. The strategic plan must outline a system that facilitates uniform and maximum interfacing among criminal and juvenile justice state agencies, county jails, community behavioral health centers, and health information exchanges to provide relevant information to the management and care of individuals and to make data available for research and evaluation. The advisory committee is repealed on October 1, 2021.

State Expenditures

Beginning in FY 2020-21, the bill will increase workload in the DPS and for members of the advisory committee to create a strategic plan for a trusted interoperability platform.

Department of Public Safety. The bill increases DPS workload to provide support to the advisory committee. Because the advisory committee is charged with creating a strategic plan only and as the bill does not specify a timeline beyond the reporting of the strategic plan, the fiscal note assumes that any resources to implement a trusted interoperability platform will be requested through additional legislation or the annual budget process. It should be noted that if the committee plans to thoroughly study and implement the technical, designs, and features of such an interoperability platform, contractor costs may be needed at an estimated cost of \$276,335.

Advisory committee. Workload will increase in DOC, DHS, DPS, OIT, and the Judicial Department for leadership to participate at least quarterly in the advisory committee. This workload can be accomplished within the existing appropriations of each department.

Departmental Difference

DPS estimates costs of \$32,886 and 0.4 FTE for an analyst to help with committee meetings and operations, and prepare materials and strategic plan drafts for committee members. The fiscal note assumes these functions can be handled within existing appropriations, as is consistent with other advisory committees.

In addition, DPS and OIT estimate cost for an additional \$276,335 for a business analyst and project manager to manage a contract with an vendor to thoroughly study and implement the technical, designs, and features of such an interoperability platform. The fiscal note assumes that the committee is tasked with creating an initial strategic plan and that any resources to implement a trusted interoperability platform will be requested through additional legislation or the annual budget process.

Effective Date

The bill was signed into law by the Governor on March 11, 2020, and takes effect September 14, 2020, assuming no referendum petition is

State and Local Government Contacts

Judicial
Information Technology

Corrections
Labor

Human Services
Public Safety