

CHAPTER 315

APPROPRIATIONS

HOUSE BILL 20-1249

BY REPRESENTATIVE(S) Esgar, McCluskie, Ransom, Soper, Van Winkle;
also SENATOR(S) Moreno, Zenzinger, Rankin, Tate.

AN ACT

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE JUDICIAL DEPARTMENT.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Appropriation to the judicial department for the fiscal year beginning July 1, 2019. In Session Laws of Colorado 2019, section 2 of chapter 454, (SB 19-207), **amend** Part VIII as follows:

Section 2. **Appropriation.**

Capital letters or bold & italic numbers indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART VIII
JUDICIAL DEPARTMENT**

(1) SUPREME COURT AND COURT OF APPEALS

Appellate Court Programs ⁵⁴	15,465,637	15,393,637 (143.0 FTE)		72,000 ^a		
Office of Attorney Regulation Counsel	10,668,712			10,668,712(I) ^b (70.0 FTE)		
Law Library	788,204	215,307 (3.0 FTE)		500,000(I) ^c (2.5 FTE)	72,897 ^d (1.0 FTE)	
Indirect Cost Assessment	<u>131,305</u>			131,305(I) ^b		
	27,053,858					

^a This amount shall be from various fees and cost recoveries.

^b These amounts shall be from annual attorney registration fees and law examination application fees established by the Colorado Supreme Court pursuant to the Colorado Rules of Civil Procedure, Chapter 18, Rules 203.1, 203.4 (4), and 227. These amounts are included for informational purposes only as these fees are continuously appropriated under the Judicial Department's constitutional authority.

^c This amount shall be from appellate court filing fees and other fees credited to the Supreme Court Library Fund created in Section 13-2-120, C.R.S. This amount is included for informational purposes only as these fees are continuously appropriated under the Judicial Department's constitutional authority.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Administration	26,341,862	20,810,342 (222.3 FTE)		2,965,562 ^a (28.0 FTE)	2,565,958 ^b (4.0 FTE)	
Information Technology Infrastructure	14,906,021	403,094		14,502,927 ^c		
Information Technology Cost Recoveries	3,860,800			3,860,800 ^c		
Indirect Cost Assessment	1,370,924			1,353,429 ^d	17,495 ^e	
	<u>46,479,607</u>					

^d This amount shall be transferred from the Department of Law from the Personal Services line item appropriation within the Legal Services to State Agencies section.

(2) COURTS ADMINISTRATION

(A) Administration and Technology

General Courts

^a Of this amount, an estimated \$2,925,562 shall be from the Judicial Department Information Technology Cash Fund created in Section 13-32-114 (1), C.R.S., and \$40,000 shall be from various sources of cash funds.

^b Of this amount, \$2,016,480 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., \$371,865 shall be from indirect cost recoveries related to federal grants to cover both departmental and statewide indirect costs, and \$177,613 shall be from statewide indirect cost recoveries collected by the Judicial Department or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.

^c These amounts shall be from the Judicial Department Information Technology Cash Fund created in Section 13-32-114 (1), C.R.S.

^d This amount shall be from various sources of cash funds.

^e This amount shall be from various sources of reappropriated funds.

(B) Central Appropriations

Health, Life, and Dental	38,870,056	35,796,043	3,074,013 ^a
Short-term Disability	347,531	314,058	33,473 ^a
S.B. 04-257 Amortization Equalization Disbursement	12,104,716	11,111,218	993,498 ^a
S.B. 06-235 Supplemental Amortization Equalization Disbursement	11,926,562	10,933,064	993,498 ^a
PERA Direct Distribution	8,860,947	8,294,414	566,533 ^a
Salary Survey	1,142,149	1,121,260	20,889 ^a
Merit Pay	8,601,771	8,045,089	556,682 ^a
Workers' Compensation	1,464,056	1,464,056	
Legal Services	573,207	573,207	
Payment to Risk Management and Property Funds	1,058,074	1,058,074	
Vehicle Lease Payments	121,289	121,289	
Capital Outlay	347,945	347,945	
Ralph L. Carr Colorado Judicial Center Leased Space	2,673,314	2,673,314	
Payments to OIT	7,401,966	7,401,966	
CORE Operations	<u>1,218,149</u>	1,218,149	
	96,711,732		

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^a These amounts shall be from various sources of cash funds including: the Alcohol and Drug Driving Safety Program Fund created in Section 42-4-1301.3 (4)(a), C.R.S.; the Correctional Treatment Cash Fund created in Section 18-19-103 (4)(a), C.R.S.; the Court Security Cash Fund created in Section 13-1-204 (1)(a), C.R.S.; the Family-friendly Court Program Cash Fund created in Section 13-3-113 (6)(a), C.R.S.; the Fines Collection Cash Fund created in Section 18-1.3-401 (1)(a)(III)(D), C.R.S.; the Judicial Collection Enhancement Fund created in Section 16-11-101.6 (2), C.R.S.; the Judicial Department Information Technology Cash Fund created in Section 13-32-114 (1), C.R.S.; the Offender Services Fund created in Section 16-11-214 (1)(a), C.R.S.; the Restorative Justice Surcharge Fund created in Section 18-25-101 (3)(a), C.R.S.; the State Commission on Judicial Performance Cash Fund created in Section 13-5.5-107 (1), C.R.S.; and the Underfunded Courthouse Facility Cash Fund created in Section 13-1-304 (1), C.R.S.

(C) Centrally-administered Programs

Victim Assistance	16,375,000			16,375,000(I) ^a	
Victim Compensation	13,400,000			13,400,000(I) ^b	
Collections Investigators	7,349,937			6,452,396 ^c	897,541 ^d
				(104.2 FTE)	(17.0 FTE)
Problem-solving Courts	3,861,588	657,002		3,204,586 ^e	
		(2.1 FTE)		(41.5 FTE)	
Language Interpreters and Translators	6,222,165 6,372,165	6,172,165 6,322,165		50,000 ^f	
		(33.0 FTE)			
Courthouse Security	3,253,564	379,465		2,874,099 ^g	
				(1.0 FTE)	

Appropriation to the Underfunded Courthouse Facility Cash Fund	3,000,000	3,000,000		
Underfunded Courthouse Facilities Grant Program	3,600,000		600,000 ^h	3,000,000 ^h (1.0 FTE)
Courthouse Furnishings and Infrastructure Maintenance	4,135,390	4,135,390		
	2,659,868	2,659,868		
Senior Judge Program	1,681,769	381,769	1,300,000 ^e	
Judicial Education and Training	1,475,938	23,944	1,451,994 ^e (2.0 FTE)	
Office of Judicial Performance Evaluation	843,835	314,500	529,335 ⁱ (2.0 FTE)	
Family Violence Justice Grants	2,670,000	2,500,000	170,000 ^j	
Restorative Justice Programs	1,125,298		1,125,298 ^k (1.0 FTE)	
District Attorney Adult Pretrial Diversion Programs	569,000	400,000		169,000 ^l
Family-friendly Court Program	225,943		225,943 ^m (0.5 FTE)	
Child Support Enforcement	114,719	39,005		75,714 ⁿ

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Supplemental Appropriations - Judicial

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APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
					(1.0 FTE)	
Mental Health Criminal Justice Diversion Grant Program	750,000	750,000				
		(1.0 FTE)				
Statewide Behavioral Health Court Liaison Program	2,636,987	2,636,987				
		(1.0 FTE)				
		(2.0 FTE)				
	73,291,133					
	71,965,611					

^a This amount shall be from the Victims and Witnesses Assistance and Law Enforcement Fund established in the office of the court administrator of each judicial district pursuant to Section 24-4.2-103 (1), C.R.S. This amount is included for informational purposes only as each judicial district court administrator and district attorney are authorized to spend this money without an appropriation for statutorily authorized purposes.

^b This amount shall be from the Crime Victim Compensation Fund established in the office of the court administrator of each judicial district pursuant to Section 24-4.1-117 (1), C.R.S. This amount is included for informational purposes only as each judicial district court administrator and district attorney are authorized to spend this money without an appropriation for statutorily authorized purposes.

^c Of this amount, an estimated \$5,552,396 shall be from the Judicial Collection Enhancement Fund created in Section 16-11-101.6 (2), C.R.S., and an estimated \$900,000 shall be from the Fines Collection Cash Fund created in Section 18-1.3-401 (1)(a)(III)(D), C.R.S.

^d This amount shall be transferred from the Victim Assistance line item appropriation within this subsection.

^e These amounts shall be from the Judicial Stabilization Cash Fund created in Section 13-32-101 (6), C.R.S.

^f This amount shall be from various sources of cash funds.

^g This amount shall be from the Court Security Cash Fund created in Section 13-1-204 (1)(a), C.R.S.

^h These amounts shall be from the Underfunded Courthouse Facility Cash Fund created in Section 13-1-304 (1), C.R.S. The cash funds portion of the appropriation reflects expenditures from fund balance and the reappropriated funds portion reflects expenditures from the FY 2019-20 General Fund appropriation to the Fund.

ⁱ This amount shall be from the State Commission on Judicial Performance Cash Fund created in Section 13-5.5-107 (1), C.R.S.

^j This amount shall be from the Family Violence Justice Fund created in Section 14-4-107 (1), C.R.S.

^k This amount shall be from the Restorative Justice Surcharge Fund created in Section 18-25-101 (3)(a), C.R.S.

^l This amount shall be from the Correctional Treatment Cash Fund created in Section 18-19-103 (4)(a), C.R.S.

^m This amount shall be from the Family-friendly Court Program Cash Fund created in Section 13-3-113 (6)(a), C.R.S.

ⁿ This amount shall be transferred from the Department of Human Services from the Child Support Enforcement line item appropriation.

(D) Ralph L. Carr Colorado Judicial Center

Personal Services	1,627,201		1,627,201 ^a	
			(2.0 FTE)	
Operating Expenses	4,026,234		4,026,234 ^a	
Appropriation to the Justice Center Maintenance Fund	4,600,000		4,600,000 ^a	
Justice Center Maintenance Fund Expenditures	1,788,538			1,788,538 ^b
Debt Service Payments	<u>21,840,346</u>	4,492,915	11,294,482 ^c	6,052,949 ^d
	33,882,319			

^a These amounts shall be from the Justice Center Cash Fund created in Section 13-32-101 (7)(a), C.R.S.

^b This amount shall be from the Justice Center Maintenance Fund created in Section 13-32-101 (7)(d)(I), C.R.S.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^c This amount shall be from the Justice Center Cash Fund created in Section 13-32-101 (7)(a), C.R.S. This amount includes an estimated \$5,927,368 in federal revenues made available through the federal American Recovery and Reinvestment Act. These funds cover a portion of the interest costs associated with the project financing that was secured through taxable "Build America" certificates of participation.

^d This amount shall be from the Justice Center Cash Fund created in Section 13-32-101 (7)(a), C.R.S. This amount is categorized as reappropriated funds as it reflects appropriations to state agencies for Ralph L. Carr Colorado Judicial Center Leased Space that will be credited to the Justice Center Cash Fund, including \$3,379,635 from the Department of Law and \$2,673,314 from the Central Appropriations subsection of this section.

~~250,364,791~~
249,039,269

(3) TRIAL COURTS

Trial Court Programs ⁵⁴	162,689,321	131,488,759 (1,471.8 FTE)	29,250,562 ^a (387.3 FTE)	1,950,000 ^b
Court Costs, Jury Costs, and Court-appointed Counsel	8,318,232 8,569,092	8,152,983 8,403,843	165,249 ^c	
District Attorney Mandated Costs COSTS ^{54a}	2,661,686 2,829,606	2,491,686 2,629,606	170,000^c 200,000 ^c	
ACTION and Statewide Discovery Sharing Systems	3,240,000	3,170,000	70,000 ^d	

Federal Funds and Other Grants	2,900,000		975,000 ^c (3.0 FTE)	300,000 ^c (6.0 FTE)	1,625,000(I) (4.0 FTE)
	<u> </u>				
		179,809,239			
		180,228,019			

^a Of this amount, an estimated \$26,585,562 shall be from the Judicial Stabilization Cash Fund created in Section 13-32-101 (6), C.R.S., an estimated \$2,600,000 shall be from various fees and cost recoveries, and an estimated \$65,000 shall be from the sale of jury pattern instructions.

^b This amount shall be transferred from the Department of Human Services from the Child Support Enforcement line item appropriation.

^c These amounts shall be from various fees, cost recoveries, and grants.

^d This amount shall be from the Statewide Discovery Sharing Surcharge Fund created in Section 18-26-102 (2)(a), C.R.S.

^e This amount shall be transferred from other state agencies.

(4) PROBATION AND RELATED SERVICES

Probation Programs	92,895,906	83,134,384 (1,090.8 FTE)	9,761,522 ^a (142.4 FTE)	
Offender Treatment and Services ⁵⁵	18,959,393	924,877	14,249,284 ^b	3,785,232 ^c
Appropriation to the Correctional Treatment Cash Fund	17,326,198	15,722,879	1,603,319 ^d	
S.B. 91-094 Juvenile Services	2,496,837			2,496,837 ^e (25.0 FTE)
Correctional Treatment Cash Fund Expenditures ⁵⁶	24,968,728			24,968,728 ^f

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
					(1.0 FTE)	
Reimbursements to Law Enforcement Agencies for the Costs of Returning a Probationer	187,500			187,500 ^e		
Victims Grants	650,000				650,000 ^h	
					(6.0 FTE)	
Federal Funds and Other Grants	5,600,000			1,950,000 ⁱ	850,000 ^j	2,800,000(I)
				(2.0 FTE)	(18.0 FTE)	(12.0 FTE)
Indirect Cost Assessment	<u>691,864</u>			691,864 ^k		
	163,776,426					

^a Of this amount, an estimated \$6,366,208 shall be from the Offender Services Fund created in Section 16-11-214 (1)(a), C.R.S., an estimated \$3,315,314 shall be from the Alcohol and Drug Driving Safety Program Fund created in Section 42-4-1301.3 (4)(a), C.R.S., and an estimated \$80,000 shall be from various fees and cost recoveries.

^b Of this amount, an estimated \$13,597,255 shall be from the Offender Services Fund created in Section 16-11-214 (1)(a), C.R.S., an estimated \$350,000 shall be from various fees and cost recoveries, and \$302,029 shall be from the Sex Offender Surcharge Fund created in Section 18-21-103 (3), C.R.S.

^c Of this amount, \$2,896,891 shall be from the Correctional Treatment Cash Fund created in Section 18-19-103 (4)(a), C.R.S., and \$888,341 shall be transferred from the Department of Human Services from the Office of Behavioral Health, Substance Use Treatment and Prevention Services, Community Prevention and Treatment Programs line item appropriation.

^d This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

^e This amount shall be transferred from the Department of Human Services from the S.B. 91-094 Programs line item appropriation.

^f This amount shall be from the Correctional Treatment Cash Fund created in Section 18-19-103 (4)(a), C.R.S.

^g This amount shall be from the Interstate Compact Probation Transfer Cash Fund created in Section 18-1.3-204 (4)(b)(II)(A), C.R.S.

^h Of this amount, an estimated \$425,000 shall be transferred from local Victims and Witnesses Assistance and Law Enforcement Board grants reflected in the Victim Assistance line item appropriation within the Courts Administration, Centrally Administered Programs subsection of this department, pursuant to Section 24-4.2-105 (2.5)(a)(II), C.R.S., and an estimated \$225,000 shall be transferred from the Department of Public Safety from the State Victims Assistance and Law Enforcement Program line item appropriation within the Division of Criminal Justice, pursuant to Section 24-33.5-506 (1)(b), C.R.S.

ⁱ This amount shall be from various fees, cost recoveries, and grants.

^j This amount shall be transferred from other state agencies.

^k This amount shall be from various sources of cash funds.

(5) OFFICE OF THE STATE PUBLIC DEFENDER⁵⁷

Personal Services ⁵⁴	69,653,973	69,653,973	
		(874.8 FTE)	
Health, Life, and Dental	8,556,670	8,556,670	
Short-term Disability	114,545	114,545	
S.B. 04-257 Amortization			
Equalization Disbursement	3,368,980	3,368,980	
S.B. 06-235			
Supplemental Amortization			
Equalization Disbursement	3,368,980	3,368,980	
Salary Survey	4,539,548	4,539,548	
Merit Pay	2,185,039	2,185,039	
Operating Expenses	1,839,163	1,809,163	30,000 ^a
Vehicle Lease Payments	121,872	121,872	
Capital Outlay	14,109	14,109	
Leased Space and Utilities	6,966,417	6,966,417	
Automation Plan	1,662,802	1,662,802	

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Attorney Registration	147,514		147,514				
Contract Services	49,395		49,395				
Mandated Costs	3,381,431		3,381,431				
Grants	25,000				25,000 ^b		
		105,995,438			(0.3 FTE)		

^a This amount shall be from training fees.

^b This amount shall be from grants.

**(6) OFFICE OF THE ALTERNATE DEFENSE
COUNSEL⁵⁸**

Personal Services ⁵⁴	1,600,296		1,600,296				
	1,604,826		1,604,826				
			(14.0 FTE)				
Health, Life, and Dental	208,622		208,622				
Short-term Disability	2,773		2,773				
S.B. 04-257 Amortization							
Equalization Disbursement	88,118		88,118				
S.B. 06-235							
Supplemental Amortization							
Equalization Disbursement	88,118		88,118				

Merit Pay	47,462	47,462	
Operating Expenses	221,300	221,300	
	227,387	227,387	
Capital Outlay	3,473	3,473	
Training and Conferences	100,000	20,000	80,000 ^a
Conflict-of-interest			
Contracts	42,654,216	42,654,216	
Mandated Costs	2,922,390	2,922,390	
Municipal Court Program	202,593	202,593	
		(1.9 FTE)	
	<u>48,139,361</u>		
	48,149,978		

^a This amount shall be from training fees.

(7) OFFICE OF THE CHILD'S REPRESENTATIVE⁵⁹

Personal Services ⁵⁴	3,142,543	3,142,543	
	3,149,679	3,149,679	
		(33.0 FTE)	
Health, Life, and Dental	296,430	296,430	
Short-term Disability	4,754	4,754	
S.B. 04-257 Amortization			
Equalization Disbursement	140,802	140,802	

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS
	\$	\$	\$	\$	\$	\$
S.B. 06-235						
Supplemental Amortization						
Equalization Disbursement	140,802		140,802			
Merit Pay	82,847		82,847			
Operating Expenses	324,822		324,822			
Leased Space	128,952		128,952			
CASA Contracts ⁶⁰	1,550,000		1,550,000			
Training	58,000		58,000			
Court-appointed Counsel	25,282,943		25,282,943			
Mandated Costs	60,200		60,200			
Grants	<u>26,909</u>				26,909(I) ^a	
		31,240,004				
		31,247,140				

^a This amount shall be from various sources of reappropriated funds including transfers from the Department of Human Services' Division of Child Welfare and from the Judicial Department.

(8) OFFICE OF THE RESPONDENT PARENTS' COUNSEL⁶¹

Personal Services ⁵⁴	1,485,089	1,485,089
	1,521,334	1,521,334
		(13.0 FTE)

Health, Life, and Dental	159,549	159,549	
Short-term Disability	2,058	2,058	
	2,108	2,108	
S.B. 04-257 Amortization			
Equalization Disbursement	62,772	62,772	
	64,247	64,247	
S.B. 06-235			
Supplemental Amortization			
Equalization Disbursement	62,772	62,772	
	64,247	64,247	
Merit Pay	34,215	34,215	
Operating Expenses	104,899	104,899	
	117,172	117,172	
Training	60,000	30,000	30,000*
	65,000		35,000 ^a
Court-appointed Counsel	17,576,705	17,576,705	
	19,286,624	19,286,624	
Mandated Costs	1,290,122	1,290,122	
	1,523,116	1,523,116	
Grants	<u>31,095</u>		31,095(1) ^b
	20,869,276		
	22,868,707		

^a This amount shall be from training fees.

(9) OFFICE OF THE CHILD PROTECTION OMBUDSMAN

Program Costs	990,918	990,918
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Supplemental Appropriations - Judicial

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APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
		(8.0 FTE)				
(10) INDEPENDENT ETHICS COMMISSION						
Program Costs	204,709	204,709	(1.0 FTE)			
TOTALS PART VIII						
(JUDICIAL)	\$828,444,020	\$605,480,938		\$168,839,189^a	\$49,698,893^b	\$4,425,000^c
	<u>\$829,554,462</u>	<u>\$606,556,380</u>		<u>\$168,874,189^a</u>		

^a Of this amount, \$41,075,017 contains an (I) notation.

^b Of this amount, \$58,004 contains an (I) notation.

^c This amount contains an (I) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

54 Judicial Department, Supreme Court and Court of Appeals, Appellate Court Programs; Trial Courts, Trial Court Programs; Office of the State Public Defender, Personal Services; Office of the Alternate Defense Counsel, Personal Services; Office of the Child's Representative, Personal Services; Office of the Respondent Parents' Counsel, Personal Services -- In accordance with Section 13-30-104 (3), C.R.S., funding is provided for judicial compensation, as follows:

	<u>FY 2018-19</u>		<u>FY 2019-20</u>
	<u>Salary</u>	<u>Increase</u>	<u>Salary</u>
Chief Justice, Supreme Court	\$186,656	\$5,600	\$192,256
Associate Justice, Supreme Court	182,671	5,480	188,151
Chief Judge, Court of Appeals	179,453	5,384	184,837
Associate Judge, Court of Appeals	175,434	5,263	180,697
District Court Judge, Denver Juvenile Court Judge, and Denver Probate Court Judge	168,202	5,046	173,248
County Court Judge	160,966	4,829	165,795

Funding is also provided in the Long Bill to maintain the salary of the State Public Defender at the level of an associate judge of the Court of Appeals, and to maintain the salaries of the Alternate Defense Counsel, the Executive Director of the Office of the Child's Representative, and the Director of the Office of the Respondent Parents' Counsel at the level of a district court judge.

54a JUDICIAL DEPARTMENT, TRIAL COURTS, DISTRICT ATTORNEY MANDATED COSTS -- IT IS THE GENERAL ASSEMBLY'S INTENT THAT \$137,920 OF THE GENERAL FUND APPROPRIATION FOR DISTRICT ATTORNEY MANDATED COSTS BE USED ONLY TO REIMBURSE MANDATED COSTS ASSOCIATED WITH TWO CASES: 19CR451 AND 19CR467. IT THE GENERAL ASSEMBLY'S INTENT THAT UNEXPENDED FUNDS REVERT TO THE GENERAL FUND.

- 55 Judicial Department, Probation and Related Services, Offender Treatment and Services -- It is the General Assembly's intent that \$624,877 of the General Fund appropriation for Offender Treatment and Services be used to provide treatment and services for offenders participating in veterans treatment courts, including peer mentoring services.
- 56 Judicial Department, Probation and Related Services, Correctional Treatment Cash Fund Expenditures -- This appropriation provides the following transfers: \$3,551,498 to the Department of Corrections, \$10,697,223 to the Department of Human Services, \$5,419,635 to the Department of Public Safety, \$2,896,891 to the Offender Treatment and Services line item in the Probation Division, and \$169,000 to the District Attorney Adult Pretrial Diversion Programs line in the Centrally Administered Program Section of the Courts Administration Division.
- 57 Judicial Department, Office of the State Public Defender -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 2.5 percent of the total Office of the State Public Defender appropriation may be transferred between line items in the Office of the State Public Defender.
- 58 Judicial Department, Office of the Alternate Defense Counsel -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 2.5 percent of the total Office of the Alternate Defense Counsel appropriation may be transferred between line items in the Office of the Alternate Defense Counsel.
- 59 Judicial Department, Office of the Child's Representative -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 2.5 percent of the total Office of the Child's Representative's appropriation may be transferred between line items in the Office of the Child's Representative.
- 60 Judicial Department, Office of the Child's Representative, CASA Contracts -- It is the General Assembly's intent that \$30,000 of this appropriation be allocated to local CASA programs to cover the costs of conducting criminal history record checks for CASA volunteers. If a local CASA program's share of this amount exceeds the amount incurred for criminal history record checks, it is the General Assembly's intent that the remainder be used to support other local CASA program activities.
- 61 Judicial Department, Office of the Respondent Parents' Counsel -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 2.5 percent of the total Office of the Respondent Parents' Counsel's appropriation may be transferred between line items in the Office of the Respondent Parents' Counsel.

SECTION 2. Appropriation to the judicial department for the fiscal year beginning July 1, 2019. In Session Laws of Colorado 2019, **add a new appropriation** as section 6 to chapter 257, (SB 19-258), as follows:

Section 6. **Appropriation.** For the 2019-20 state fiscal year, \$2,370,740 is appropriated to the judicial department for use by the office of the respondent parents' counsel. This appropriation is from reappropriated funds received from the department of human services under subsection (1) of this section. To implement this act, the office may use the appropriation for Title IV-E legal representation.

SECTION 3. Appropriation to the judicial department for the fiscal year beginning July 1, 2018. In Session Laws of Colorado 2019, **amend** section 9 of chapter 293, (SB 19-036), as follows:

Section 9. **Appropriation.** For the ~~2018-19~~ 2019-20 state fiscal year, \$203,612 is appropriated to the judicial department. This appropriation is from the general fund. To implement this act, the department may use this appropriation for information technology infrastructure.

SECTION 4. Appropriation to the judicial department for the fiscal year beginning July 1, 2019. In Session Laws of Colorado 2019, **amend** section 32 (1) of chapter 294, (SB 19-108), as follows:

Section 32. **Appropriation.** (1) For the 2019-20 state fiscal year, ~~\$68,598~~ \$351,938 is appropriated to the judicial department. This appropriation is from the general fund. ~~and is based on an assumption that the department will require an additional 0.8 FTE.~~ To implement this act, the department may use this appropriation ~~for probation programs~~ AS FOLLOWS:

(a) \$68,598 FOR PROBATION PROGRAMS, WHICH AMOUNT IS BASED ON AN ASSUMPTION THAT THE DEPARTMENT WILL REQUIRE AN ADDITIONAL 0.8 FTE; AND

(b) \$283,340 FOR INFORMATION TECHNOLOGY INFRASTRUCTURE.

SECTION 5. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 4, 2020