

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
PART VIII JUDICIAL DEPARTMENT						
(1) SUPREME COURT AND COURT OF APPEALS⁵⁸						
Appellate Court Programs ⁵⁹	15,205,414	15,133,414 (137.8 FTE)		72,000 ^a		
Office of Attorney Regulation Counsel	11,168,712			11,168,712(I) ^b (70.0 FTE)		
Law Library	1,056,728	482,890 (6.0 FTE)		500,941(I) ^c (2.5 FTE)	72,897 ^d (1.0 FTE)	
Indirect Cost Assessment	<u>208,309</u>			208,309(I) ^b		
	27,639,163					

^a This amount shall be from various fees and cost recoveries.

^b These amounts shall be from annual attorney registration fees and law examination application fees established by the Colorado Supreme Court pursuant to the Colorado Rules of Civil Procedure, Chapter 18, Rules 203.1, 203.4 (4), and 227. These amounts are included for informational purposes only as these fees are continuously appropriated under the Judicial Department's constitutional authority.

^c This amount shall be from appellate court filing fees and other fees credited to the Supreme Court Library Fund created in Section 13-2-120, C.R.S. This amount is included for informational purposes only as these fees are continuously appropriated under the Judicial Department's constitutional authority.

^d This amount shall be transferred from the Department of Law from the Personal Services line item appropriation within the Legal Services to State Agencies section.

(2) COURTS ADMINISTRATION⁵⁸

(A) Administration and Technology

General Courts Administration	26,344,620	16,840,302 (179.5 FTE)		7,250,726 ^a (50.0 FTE)	2,253,592 ^b (19.0 FTE)	
Information Technology Infrastructure	15,976,260	125,230		15,851,030 ^c		

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			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Information Technology Cost Recoveries	3,860,800				3,860,800 ^c		
Indirect Cost Assessment	920,795				920,795 ^d		
	<u>47,102,475</u>						

^a Of this amount, \$7,168,080 shall be from the Judicial Department Information Technology Cash Fund created in Section 13-32-114 (1), C.R.S. and \$82,646 shall be from the Justice Center Cash Fund created in Section 13-32-101 (7)(a), C.R.S.

^b Of this amount, \$1,869,998 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., \$213,084 shall be from indirect cost recoveries related to federal grants to cover both departmental and statewide indirect costs, and \$170,510 shall be from statewide indirect cost recoveries collected by the Judicial Department or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.

^c These amounts shall be from the Judicial Department Information Technology Cash Fund created in Section 13-32-114 (1), C.R.S.

^d This amount shall be from various sources of cash funds.

(B) Central Appropriations

Health, Life, and Dental	41,118,276		39,695,403		1,422,873 ^a		
Short-term Disability	436,858		426,279		10,579 ^a		
S.B. 04-257 Amortization Equalization Disbursement	13,702,122		13,369,919		332,203 ^a		
S.B. 06-235 Supplemental Amortization Equalization Disbursement	13,702,122		13,369,919		332,203 ^a		
Salary Survey	8,954,081		8,736,666		217,415 ^a		
PERA Direct Distribution	9,016,683		8,641,747		374,936 ^a		
Workers' Compensation	1,365,003		1,365,003				
Legal Services	442,924		386,825		56,099 ^a		
Payment to Risk Management and Property Funds	1,439,403		1,439,403				
Vehicle Lease Payments	124,412		124,412				
Capital Outlay	533,110		533,110				

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			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Ralph L. Carr Colorado Judicial Center Leased Space	2,770,056		2,770,056				
Payments to OIT	5,575,523		5,575,523				
CORE Operations	1,595,667		1,595,667				
	<u>100,776,240</u>						

^a These amounts shall be from various sources of cash funds including: the Alcohol and Drug Driving Safety Program Fund created in Section 42-4-1301.3 (4)(a), C.R.S.; the Correctional Treatment Cash Fund created in Section 18-19-103 (4)(a), C.R.S.; the Court Security Cash Fund created in Section 13-1-204 (1)(a), C.R.S.; the Family-friendly Court Program Cash Fund created in Section 13-3-113 (6)(a), C.R.S.; the Fines Collection Cash Fund created in Section 18-1.3-401 (1)(a)(III)(D), C.R.S.; the Judicial Collection Enhancement Fund created in Section 16-11-101.6 (2), C.R.S.; the Judicial Department Information Technology Cash Fund created in Section 13-32-114 (1), C.R.S.; the Offender Services Fund created in Section 16-11-214 (1)(a), C.R.S.; the Restorative Justice Surcharge Fund created in Section 18-25-101 (3)(a), C.R.S.; the State Commission on Judicial Performance Cash Fund created in Section 13-5.5-115, C.R.S.; the Underfunded Courthouse Facility Cash Fund created in Section 13-1-304 (1), C.R.S.; and the Office of Public Guardianship Cash Fund created in Section 13-94-108 (1), C.R.S.

(C) Centrally-administered Programs

Victim Assistance	16,375,000			16,375,000(I) ^a	
Victim Compensation	13,400,000			13,400,000(I) ^b	
Collections Investigators	7,561,958			6,664,417 ^c	897,541 ^d
				(104.2 FTE)	(17.0 FTE)
Problem-solving Courts	3,149,032			3,149,032 ^e	
				(36.7 FTE)	
Language Interpreters and Translators	6,461,187		6,411,187	50,000 ^f	
			(33.0 FTE)		
Courthouse Security	2,527,329			2,527,329 ^g	
				(1.0 FTE)	
Appropriation to the Underfunded Courthouse Facility Cash Fund	500,000		500,000		

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			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Underfunded Courthouse Facilities Grant Program	3,000,000				2,500,000 ^h	500,000 ^h (1.0 FTE)	
Courthouse Furnishings and Infrastructure Maintenance	1,384,262		1,384,262				
Senior Judge Program	1,681,769		381,769		1,300,000 ^e		
Judicial Education and Training	555,986		30,000		525,986 ^e (2.0 FTE)		
Office of Judicial Performance Evaluation	853,713		214,500		639,213 ⁱ (2.0 FTE)		
Family Violence Justice Grants	2,170,000		2,000,000		170,000 ^j		
Restorative Justice Programs	1,008,030				1,008,030 ^k (1.0 FTE)		
District Attorney Adult Pretrial Diversion Programs	675,000		100,000		406,000 ^l	169,000 ^m	
Family-friendly Court Program	270,000				270,000 ⁿ		
Child Support Enforcement	114,719		39,005			75,714 ^o (1.0 FTE)	
Mental Health Criminal Justice Diversion Grant Program	100,000		100,000 (1.0 FTE)				
Statewide Behavioral Health Court Liaison Program	2,376,727		2,376,727 (11.0 FTE)				
Appropriation to the Eviction Legal Defense Fund	600,000		600,000				

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			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Eviction Legal Defense Grant Program	2,000,000				1,400,000 ^P	600,000 ^P	
	66,764,712						

^a This amount shall be from the Victims and Witnesses Assistance and Law Enforcement Fund established in the office of the court administrator of each judicial district pursuant to Section 24-4.2-103 (1), C.R.S. This amount is included for informational purposes only as each judicial district court administrator and district attorney are authorized to spend this money for statutorily authorized purposes without an appropriation.

^b This amount shall be from the Crime Victim Compensation Fund established in the office of the court administrator of each judicial district pursuant to Section 24-4.1-117 (1), C.R.S. This amount is included for informational purposes only as each judicial district court administrator and district attorney are authorized to spend this money for statutorily authorized purposes without an appropriation.

^c Of this amount, an estimated \$5,764,417 shall be from the Judicial Collection Enhancement Fund created in Section 16-11-101.6 (2), C.R.S., and an estimated \$900,000 shall be from the Fines Collection Cash Fund created in Section 18-1.3-401 (1)(a)(III)(D), C.R.S.

^d This amount shall be transferred from the Victim Assistance line item appropriation within this subsection.

^e These amounts shall be from the Judicial Stabilization Cash Fund created in Section 13-32-101 (6), C.R.S.

^f This amount shall be from various sources of cash funds.

^g This amount shall be from the Court Security Cash Fund created in Section 13-1-204 (1)(a), C.R.S.

^h These amounts shall be from the Underfunded Courthouse Facility Cash Fund created in Section 13-1-304 (1), C.R.S. The cash funds portion of the appropriation reflects expenditures from the fund balance and the reappropriated funds portion reflects expenditures from the FY 2021-22 General Fund appropriation to the Fund.

ⁱ This amount shall be from the State Commission on Judicial Performance Cash Fund created in Section 13-5.5-115, C.R.S.

^j This amount shall be from the Family Violence Justice Fund created in Section 14-4-107 (1), C.R.S.

^k This amount shall be from the Restorative Justice Surcharge Fund created in Section 18-25-101 (3)(a), C.R.S.

^l This amount shall be from grants.

^m This amount shall be from the Correctional Treatment Cash Fund created in Section 18-19-103 (4)(a), C.R.S.

ⁿ This amount shall be from the Family-friendly Court Program Cash Fund created in Section 13-3-113 (6)(a), C.R.S.

^o This amount shall be transferred from the Department of Human Services from the Child Support Enforcement line item appropriation.

^P These amounts shall be from the Eviction Legal Defense Fund created in Section 13-40-127 (2), C.R.S. The cash funds portion of the appropriation reflects expenditures from the fund balance and the reappropriated funds portion reflects expenditures from the FY 2021-22 General Fund appropriation to the Fund.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(D) Ralph L. Carr Colorado Judicial Center							
Building Management and Operations	5,492,700				5,492,700 ^a (14.0 FTE)		
Justice Center Maintenance Fund Expenditures	1,288,538					1,288,538 ^b	
Debt Service Payments	15,352,767		883,418		8,197,416 ^c	6,271,933 ^d	
	<u>22,134,005</u>						

^a These amounts shall be from the Justice Center Cash Fund created in Section 13-32-101 (7)(a), C.R.S.

^b This amount shall be from the Justice Center Maintenance Fund created in Section 13-32-101 (7)(d)(I), C.R.S.

^c This amount shall be from the Justice Center Cash Fund created in Section 13-32-101 (7)(a), C.R.S. Debt service payments includes an estimated \$5,458,798 in federal revenues made available through the federal American Recovery and Reinvestment Act that is not included in this appropriation. These funds cover a portion of the interest costs associated with the project financing that was secured through taxable "Build America" certificates of participation.

^d This amount shall be from the Justice Center Cash Fund created in Section 13-32-101 (7)(a), C.R.S. This amount is categorized as reappropriated funds as it reflects appropriations to state agencies for Ralph L. Carr Colorado Judicial Center Leased Space that will be credited to the Justice Center Cash Fund, consisting of \$3,501,907 from the Department of Law and \$2,770,026 from the Central Appropriations subsection of this section.

236,777,432

(3) TRIAL COURTS⁵⁸

Trial Court Programs ⁵⁹	174,284,925		140,458,784 (1,591.7 FTE)		31,876,141 ^a (355.0 FTE)	1,950,000 ^b	
Court Costs, Jury Costs, and Court-appointed Counsel	8,807,876		8,642,627		165,249 ^c		
District Attorney Mandated Costs	2,772,436		2,572,436		200,000 ^c		
ACTION and Statewide Discovery Sharing Systems	3,240,000		3,170,000		70,000 ^d		

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Federal Funds and Other Grants	2,900,000				975,000 ^c (3.0 FTE)	300,000 ^c (6.0 FTE)	1,625,000(I) (4.0 FTE)
		192,005,237					

^a Of this amount, an estimated \$27,919,701 shall be from the Judicial Stabilization Cash Fund created in Section 13-32-101 (6), C.R.S., \$1,500,000 shall be from the Judicial Collection Enhancement Fund created in Section 16-11-101.6 (2), C.R.S., \$240,000 shall be from the administrative subaccount of the Crime Victim Compensation Fund established in each judicial district pursuant to Section 24-4.1-117 (1), C.R.S., an estimated \$65,000 shall be from the sale of jury pattern instructions, and an estimated \$2,151,440 shall be from various fees and cost recoveries.

^b This amount shall be transferred from the Department of Human Services from the Child Support Enforcement line item appropriation.

^c These amounts shall be from various fees, cost recoveries, and grants.

^d This amount shall be from the Statewide Discovery Sharing Surcharge Fund created in Section 18-26-102 (2)(a), C.R.S.

^e This amount shall be transferred from other state agencies.

(4) PROBATION AND RELATED SERVICES⁵⁸

Probation Programs	96,016,659		87,133,702 (1,124.1 FTE)		8,882,957 ^a (121.6 FTE)		
Offender Treatment and Services ⁶⁰	19,758,142		276,201		15,335,322 ^b	4,146,619 ^c	
Appropriation to the Correctional Treatment Cash Fund	15,019,259		13,392,292		1,626,967 ^d		
S.B. 91-094 Juvenile Services	1,596,837					1,596,837 ^e (15.0 FTE)	
Correctional Treatment Cash Fund Expenditures ⁶¹	24,747,194					24,747,194 ^f (1.0 FTE)	
Reimbursements to Law Enforcement Agencies for the Costs of Returning a Probationer	187,500				187,500 ^g		

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Victims Grants	650,000					650,000 ^h (6.0 FTE)	
Federal Funds and Other Grants	5,600,000				1,950,000 ⁱ (2.0 FTE)	850,000 ^j (18.0 FTE)	2,800,000(I) (12.0 FTE)
Indirect Cost Assessment	<u>906,985</u>				906,985 ^k		
		164,482,576					

^a Of this amount, an estimated \$5,093,905 shall be from the Offender Services Fund created in Section 16-11-214 (1)(a), C.R.S., an estimated \$3,597,060 shall be from the Alcohol and Drug Driving Safety Program Fund created in Section 42-4-1301.3 (4)(a), C.R.S., and an estimated \$191,992 shall be from various fees and cost recoveries.

^b Of this amount, an estimated \$14,683,293 shall be from the Offender Services Fund created in Section 16-11-214 (1)(a), C.R.S., an estimated \$350,000 shall be from various fees and cost recoveries, and \$302,029 shall be from the Sex Offender Surcharge Fund created in Section 18-21-103 (3), C.R.S.

^c Of this amount, \$3,258,278 shall be from the Correctional Treatment Cash Fund created in Section 18-19-103 (4)(a), C.R.S., and \$888,341 shall be transferred from the Department of Human Services from the Office of Behavioral Health, Substance Use Treatment and Prevention Services, Community Prevention and Treatment Programs line item appropriation.

^d This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

^e This amount shall be transferred from the Department of Human Services from the S.B. 91-094 Programs line item appropriation.

^f This amount shall be from the Correctional Treatment Cash Fund created in Section 18-19-103 (4)(a), C.R.S.

^g This amount shall be from the Interstate Compact Probation Transfer Cash Fund created in Section 18-1.3-204 (4)(b)(II)(A), C.R.S.

^h Of this amount, an estimated \$425,000 shall be transferred from local Victims and Witnesses Assistance and Law Enforcement Board grants reflected in the Victim Assistance line item appropriation within the Courts Administration, Centrally Administered Programs subsection of this department, pursuant to Section 24-4.2-105 (2.5)(a)(II), C.R.S., and an estimated \$225,000 shall be transferred from the Department of Public Safety from the State Victims Assistance and Law Enforcement Program line item appropriation within the Division of Criminal Justice, pursuant to Section 24-33.5-506 (1)(b), C.R.S.

ⁱ This amount shall be from various fees, cost recoveries, and grants.

^j This amount shall be transferred from other state agencies.

^k This amount shall be from various sources of cash funds.

(5) OFFICE OF THE STATE PUBLIC DEFENDER⁶²

Personal Services ⁵⁹	82,372,702	82,372,702 (963.5 FTE)
Health, Life, and Dental	10,047,591	10,047,591

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Short-term Disability	117,636		117,636				
S.B. 04-257 Amortization Equalization Disbursement	3,671,416		3,671,416				
S.B. 06-235 Supplemental Amortization Equalization Disbursement	3,671,416		3,671,416				
Salary Survey	2,353,529		2,353,529				
Operating Expenses	1,926,088		1,896,088		30,000 ^a		
Vehicle Lease Payments	139,454		139,454				
Capital Outlay	248,000		248,000				
Leased Space and Utilities	7,827,383		7,827,383				
Automation Plan	2,160,164		2,160,164				
Attorney Registration	156,634		156,634				
Contract Services	49,395		49,395				
Mandated Costs	3,813,143		3,813,143				
Grants	125,000				125,000 ^b		
					(1.1 FTE)		
		118,679,551					

^a This amount shall be from training fees.

^b This amount shall be from grants.

(6) OFFICE OF THE ALTERNATE DEFENSE COUNSEL⁶³

Personal Services ⁵⁹	1,661,709		1,661,709				
			(14.0 FTE)				
Health, Life, and Dental	220,887		220,887				
Short-term Disability	2,700		2,700				
S.B. 04-257 Amortization Equalization Disbursement	84,375		84,375				

APPROPRIATION FROM

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			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
S.B. 06-235 Supplemental Amortization Equalization Disbursement	84,375		84,375				
Salary Survey	55,221		55,221				
Operating Expenses	120,887		120,887				
Training and Conferences	100,000		20,000		80,000 ^a		
Conflict-of-interest Contracts	42,262,813		42,262,813				
Mandated Costs	2,895,573		2,895,573				
Municipal Court Program	202,306		202,306				
			(2.0 FTE)				
		47,690,846					

^a This amount shall be from training fees.

(7) OFFICE OF THE CHILD'S REPRESENTATIVE⁶⁴

Personal Services ⁵⁹	3,391,206		3,185,073			206,133 ^a
			(34.4 FTE)			
Health, Life, and Dental	391,182		379,834			11,348 ^a
Short-term Disability	4,723		4,415			308 ^a
S.B. 04-257 Amortization Equalization Disbursement	147,606		137,967			9,639 ^a
S.B. 06-235 Supplemental Amortization Equalization Disbursement	147,606		137,967			9,639 ^a
Salary Survey	99,620		93,115			6,505 ^a
Operating Expenses	314,875		274,325			40,550 ^a
Leased Space	128,952		128,952			
CASA Contracts	1,550,000		1,550,000			
Training	78,000		58,000			20,000 ^a
Court-appointed Counsel	25,220,766		23,778,864			1,441,902 ^a

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			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Mandated Costs	60,200		60,200				
Grants	<u>26,909</u>					26,909(I) ^a	
		31,561,645					

^a This amount shall be from various sources of reappropriated funds including transfers from the Department of Human Services' Division of Child Welfare and from the Judicial Department.

(8) OFFICE OF THE RESPONDENT PARENTS' COUNSEL⁶⁵

Personal Services ⁵⁹	1,912,724		1,760,249 (13.0 FTE)			152,475 ^a (1.0 FTE)	
Health, Life, and Dental	187,275		166,890			20,385 ^a	
Short-term Disability	2,437		2,239			198 ^a	
S.B. 04-257 Amortization Equalization Disbursement	76,137		69,955			6,182 ^a	
S.B. 06-235 Supplemental Amortization Equalization Disbursement	76,137		69,955			6,182 ^a	
Salary Survey	49,829		45,785			4,044 ^a	
Operating Expenses	126,400		125,450			950 ^a	
Training	106,000		30,000		48,000 ^b	28,000 ^a	
Title IV-E legal representation	4,741,480					4,741,480 ^a	
Court-appointed Counsel	19,918,541		19,918,541				
Mandated Costs	1,955,495		1,637,255			318,240 ^a	
Grants	<u>31,095</u>					31,095(I) ^a	
		29,183,550					

^a This amount shall be from various sources of reappropriated funds including federal funds transferred from the Department of Human Services' Division of Child Welfare.

^b This amount shall be from training fees.

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\$	\$	\$	\$	\$	\$	\$
(9) OFFICE OF THE CHILD PROTECTION OMBUDSMAN						
Program Costs	1,071,053	1,071,053 (9.0 FTE)				
(10) INDEPENDENT ETHICS COMMISSION						
Program Costs	193,231	193,231 (1.0 FTE)				
(11) OFFICE OF PUBLIC GUARDIANSHIP						
Program Costs	841,253			751,569 ^a (6.0 FTE)	89,684 ^b (1.0 FTE)	

^a This amount shall be the Office of Public Guardianship Cash Fund created in Section 13-94-108 (1), C.R.S.

^b This amount shall be transferred from the Department of Human Services from the Office of Behavioral Health, Integrated Behavioral Health Services, Community Transition Services line item appropriation.

**TOTALS PART VIII
(JUDICIAL)**

<u>\$850,125,537</u>	<u>\$622,293,390</u>	<u>\$169,865,434^a</u>	<u>\$53,541,713^b</u>	<u>\$4,425,000^c</u>
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^a Of this amount, \$41,652,962 contains an (I) notation.

^b Of this amount, \$58,004 contains an (I) notation.

^c This amount contains an (I) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

58 Judicial Department, Supreme Court and Court of Appeals; Courts Administration; Trial Courts; Probation and Related Services -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 10.0 percent of the total appropriation to the following divisions may be transferred between line items: Supreme Court and Court of Appeals, Courts Administration, Trial Courts, Probation and Related Services. Appropriations may be transferred within these divisions and between these divisions.

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\$	\$	\$	\$	\$	\$	\$
59	Judicial Department, Supreme Court and Court of Appeals, Appellate Court Programs; Trial Courts, Trial Court Programs; Office of the State Public Defender, Personal Services; Office of the Alternate Defense Counsel, Personal Services; Office of the Child's Representative, Personal Services; Office of the Respondent Parents' Counsel, Personal Services -- In accordance with Section 13-30-104 (3), C.R.S., funding is provided for judicial compensation, as follows:					
		<u>FY 2020-21</u>		<u>Increase</u>	<u>FY 2021-22</u>	
		<u>Salary</u>			<u>Salary</u>	
		Chief Justice, Supreme Court	\$192,256	\$5,780	\$198,036	
		Associate Justice, Supreme Court	188,151	5,661	193,812	
		Chief Judge, Court of Appeals	184,837	5,567	190,404	
		Associate Judge, Court of Appeals	180,697	5,435	186,132	
		District Court Judge, Denver Juvenile Court Judge, and Denver Probate Court Judge	173,248	5,204	178,452	
		County Court Judge	165,795	4,989	170,784	

Funding is also provided in the Long Bill to maintain the salary of the State Public Defender at the level of an associate judge of the Court of Appeals and to maintain the salaries of the Alternate Defense Counsel, the Executive Director of the Office of the Child's Representative, and the Executive Director of the Office of the Respondent Parents' Counsel at the level of a district court judge.

- 60 Judicial Department, Probation and Related Services, Offender Treatment and Services -- It is the General Assembly's intent that \$624,877 of the appropriation for Offender Treatment and Services be used to provide treatment and services for offenders participating in veterans treatment courts, including peer mentoring services.
- 61 Judicial Department, Probation and Related Services, Correctional Treatment Cash Fund Expenditures -- This appropriation includes the following transfers: \$3,529,400 to the Department of Corrections, \$10,510,241 to the Department of Human Services, \$5,396,755 to the Department of Public Safety, \$3,535,141 to the Offender Treatment and Services line item in the Probation Division, and \$169,000 to the District Attorney Adult Pretrial Diversion Programs line in the Centrally Administered Program Section of the Courts Administration Division
- 62 Judicial Department, Office of the State Public Defender -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 5.0 percent of the total Office of the State Public Defender appropriation may be transferred between line items in the Office of the State Public Defender.
- 63 Judicial Department, Office of the Alternate Defense Counsel -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 5.0 percent of the total Office of the Alternate Defense Counsel appropriation may be transferred between line items in the Office of the Alternate Defense Counsel.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
64	Judicial Department, Office of the Child's Representative -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 5.0 percent of the total Office of the Child's Representative's appropriation may be transferred between line items in the Office of the Child's Representative.						
65	Judicial Department, Office of the Respondent Parents' Counsel -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 2.5 percent of the total Office of the Respondent Parents' Counsel's appropriation may be transferred between line items in the Office of the Respondent Parents' Counsel.						