

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

**PART I
CONTROLLED MAINTENANCE**

(1) STATE AGENCIES

(A) Department of Agriculture

Code and Safety Updates, Events Center, Colorado State Fair	1,153,056		1,153,056
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(B) Department of Corrections

Improve Accessibility, Fremont Correctional Facility	1,891,058		
Improve Door Security, Cellhouse 3, Colorado Territorial Correctional Facility	1,645,295		
Improve Door Security, Lower North, Buena Vista Correctional Facility	1,615,288		
Replace Roof, Administration Building, Colorado Territorial Correctional Facility	<u>1,058,021</u>		
	6,209,662		6,209,662

(C) Department of Education

Install Fire Sprinklers and Update HVAC and ADA, Hubert Work Gymnasium, Colorado School for the Deaf and the Blind	1,559,927		
Roof Replacements, West and Argo Halls, Colorado School for the Deaf and the Blind	1,443,067		

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Improve Site Drainage and Safety, Talking Book Library	529,744					
	<u>3,532,738</u>		3,532,738			
(D) Office of the Governor - Office of Information Technology						
Replace Microwave Towers, Group F	1,315,802		1,315,802			
(E) Department of Higher Education - History Colorado						
Replace Roofs, Santa Fe Trail Museum and Baca House	223,919		223,919			
(F) Department of Human Services						
Refurbish Ash Conveyor System, Heat Plant, Colorado Mental Health Institute at Pueblo	1,860,384					
Replace Roofs, Five Buildings, Colorado Mental Health Institute at Fort Logan	1,812,524					
Repair/Replace Sewer and Steam Producers, Colorado Mental Health Institute at Fort Logan	1,794,921					
Refurbish Secondary and Emergency Electrical Systems, Tier 1, Colorado Mental Health Institute at Pueblo	1,791,932					
Refurbish HVAC and Mechanical Equipment, Zebulon Pike, Pueblo, and Spring Creek Youth Services Centers	1,575,149					
Upgrade Interiors Group Home	1,035,555					

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Refurbish HVAC Systems, B Building, Colorado Mental Health Institute at Fort Logan	986,078				
Replace Hydronic Valves, Southern District	930,303				
Replace HVAC Systems, Platte Valley and Marvin Foote Youth Services Centers	685,036				
Improve ADA Accessibility	188,278				
	<u>12,660,160</u>	12,660,160			
(G) Department of Local Affairs					
Replace Chiller, Building 5, Fort Lyon	227,300	227,300			
(H) Department of Military and Veterans Affairs					
Site Security Lighting Upgrade, Montrose and Chestnut Readiness Centers	648,160				
Mitigate Site Flooding Risk and Repair Building Envelope, Watkins Armory	385,080				
Replace Fire Alarm and Upgrade for Code and Security, Buckley Air Force Base Building 1500	339,546				
	<u>1,372,786</u>	524,353			848,433(I)
(I) Department of Personnel					
Controlled Maintenance Emergency Account	3,000,000				

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Water and Fire Line Replacement, Camp George West	1,799,255					
Upgrade/Replace HVAC Systems, 690 and 700 Kipling	1,503,051					
Replace Plumbing and Abate Asbestos, Centennial Building	1,440,849					
Restroom Modernization, 1881 Pierce Street	1,182,928					
Replace Freight Elevator, State Capitol Building	584,212					
	<u>9,510,295</u>		9,510,295			
(J) Department of Public Health and Environment						
Replace Emergency Generator, Argo Water Treatment Facility	321,974			321,974		
		36,527,692				
(2) INSTITUTIONS OF HIGHER EDUCATION						
(A) Adams State University						
Repair Electrical Distribution, Campus	1,635,526					
Upgrade Campus Security and Safety	1,294,152					
	<u>2,929,678</u>		2,929,678			
(B) Arapahoe Community College						
Replace HVAC Primary Equipment, Main Building	1,912,304			1,912,304		

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(C) Auraria Higher Education Center					
Replace Main Electrical Switchgear, Campus	1,263,359				
Provide ADA Walkways, Curtis and Champa Streets and Classroom Courtyard	1,117,216				
Replace Fire Sprinkler System, North Classroom Building	1,074,241				
Replace Transformers at North Chiller and PE Events Center	253,880				
	<u>3,708,696</u>	3,708,696			
(D) Community College of Aurora					
Roof Replacement, Administration Building	572,934	572,934			
(E) Colorado Community College System at Lowry					
Upgrade HVAC System, Building 905	1,994,717				
Upgrade HVAC, Building 859	1,191,876				
Install New Boilers, Chiller, AHUs and Upgrade the Controls, Building 999	1,093,378				
	<u>4,279,971</u>	4,279,971			
(F) Colorado Mesa University					
Upgrade HVAC and Control Systems, Lowell Heiny Hall	1,142,932				
Upgrade HVAC, BAS, and Security Systems, Wubben and Health Science	182,435				

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Replace Boiler, Maverick Center	121,275					
	<u>1,446,642</u>		1,446,642			
(G) Colorado Northwestern Community College						
Replace Roof, Windows, Blakeslee and Allesbrooke Buildings, Rangely Campus	717,475					
Upgrade and Repair Campus Access Control and Camera System, Rangely Campus	511,148					
	<u>1,228,623</u>		1,228,623			
(H) Colorado School of Mines						
Install Emergency Responder Radio Amplification	619,985					
Replacement of Hazardous Laboratory Exhaust Fans	496,873					
Repair Elevators, Five Buildings	434,833					
	<u>1,551,691</u>		1,551,691			
(I) Colorado State University						
Refurbish Water Wells, Pumps, Ditches, ARDEC	1,090,497					
Replace Roof, Engineering Building, B Wing	538,891					
Repair C Basin Sanitary Sewer Outfall	517,012					
Separate Domestic and Industrial Plumbing Systems, Plant Sciences Building	514,553					
Replacement Domestic Water Line, East Drive	504,134					

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Replace Roof, Centennial Hall	484,382				
Improve ADA Accessibility	377,862				
Install Fire Sprinkler, Danforth Chapel	124,194				
	<u>4,151,525</u>	4,151,525			
(J) Colorado State University - Pueblo					
Replace/Upgrade Building Fire Alarm Equipment, Campuswide	1,193,814				
Replace Campus Water Lines	924,495				
Refurbish Elevators, Upgrade ADA Compliance, Four Building	890,193				
	<u>3,008,502</u>	3,008,502			
(K) Fort Lewis College					
Replace Fire Alarm Equipment, Multiple Buildings	1,477,247	1,477,247			
(L) Front Range Community College					
Repair/Upgrade VAV Boxes and Controls, College Hill Library	2,176,349	1,305,809	870,540 ^a		
Replace RTUs, College Hill Library, Westminster Campus	1,994,354	1,196,612	797,742 ^a		
Replace HVAC System and Controls, Challenger Point, Larimer Campus	1,164,328	1,164,328			
Replace Harmony Library Roof, Larimer Campus	482,662	482,662			
	<u>5,817,693</u>				

^a These amounts shall be from a forty percent match from the City of Westminster.

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(M) Lamar Community College						
Replace Roofs, Bowman, Trustees, and Wellness Center Buildings	759,440					
Campus Accessibility Compliance	682,500					
	<u>1,441,940</u>		1,441,940			
(N) Morgan Community College						
Replace Campus Irrigation System	1,238,903		1,238,903			
(O) Northeastern Junior College						
Replace Roof and East Entrance and Update Fire Alarm, Knowles Hall	711,500		711,500			
(P) Otero Junior College						
Abate Asbestos, Safety Upgrade, Humanities Center	1,400,000		1,400,000			
(Q) Pikes Peak Community College						
Improve Electrical Infrastructure and Install Emergency Generator, Downtown Studio Campus	1,326,331		1,326,331			
(R) Pueblo Community College						
Replace Roof System, Fremont Campus	828,542		828,542			

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(S) Red Rocks Community College					
Replace Coil and Supply Fan, West End RTU, Main Building, Lakewood Campus	844,310				
Refurbish West Wing Elevator, Lakewood Campus	299,731				
	<u>1,144,041</u>	1,144,041			
(T) Trinidad State Junior College					
Replace Roof, Mullen Building	327,306	327,306			
(U) University of Colorado at Boulder					
Repair Exterior Structure, Macky Auditorium	1,086,807				
Install Rooftop Fall Protection, Muenzinger, Porter, and Imig Buildings	1,032,016				
Upgrade Elevators, Duane and Ramaley Buildings	911,169				
Replace Fire Alarm Control Panel, EC Civil and Classroom Buildings	616,404				
	<u>3,646,396</u>	3,646,396			
(V) University of Colorado at Colorado Springs					
Replace VAV and Upgrade Controls, Engineering Building	1,999,350				
Replace AHU and Return Air System, Columbine Hall	646,048				
Modernize Elevators	288,225				
	<u>2,933,623</u>	2,933,623			

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(W) University of Colorado Denver					
Upgrade Electrical Systems, CU Denver Building	1,321,872				
Replace Chiller, Fitzsimons Building	1,122,100				
Improve Heating System, Building 500	821,737				
	<u>3,265,709</u>	3,265,709			
(X) University of Northern Colorado					
Replace Chiller, Michener	922,705				
Replace Chiller, Candelaria Hall	902,545				
	<u>1,825,250</u>	1,825,250			
(Y) Western Colorado University					
Upgrade HVAC Systems, Academic Buildings	884,785	884,785			
	53,059,832				
TOTALS PART I (CONTROLLED MAINTENANCE)	<u>\$89,587,524</u>	<u>\$87,070,809</u>	<u>\$1,668,282</u>		<u>\$848,433</u>

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PART II STATE AGENCIES					
(1) CAPITAL RENEWAL AND RECAPITALIZATION					
(A) Department of Agriculture					
Repair/Replace Water, Sanitary, and Stormwater Infrastructure, Colorado State Fair (Capital Renewal)	3,383,907	3,383,907			
(B) Department of Corrections					
Steam Condensate Line Replacement, Sterling Correctional Facility (Capital Renewal)	8,487,496	8,487,496			
(C) Department of Higher Education					
(1) History Colorado Regional Museum Preservation Projects	310,000		310,000 ^a		
^a Of this amount, \$210,000 shall be from limited gaming revenues deposited in the State Historical Fund created in Section 9 (5)(b)(II) of Article XVIII of the State Constitution, to be used pursuant to Section 44-30-1201, C.R.S., and \$100,000 shall be from revenue generated at community museums and historic sites.					
(D) Department of Human Services					
HVAC Replacement in Four Buildings, Colorado Mental Health Institute at Pueblo (Capital Renewal)	12,196,140	12,196,140			
Department-wide Facility Master Plan	1,758,841		1,758,841 ^a		
	<u>13,954,981</u>				

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^a This amount shall be from the Fort Logan Land Sale Account within the Capital Construction Fund created in Section 24-75-302 (3.3), C.R.S.

(E) Department of Natural Resources

(1) Division of Parks and Wildlife

Infrastructure and Real Property

Maintenance

18,840,500

18,840,500^a

^a Of this amount, it is estimated that \$18,540,500 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., and \$300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., pursuant to Section 33-10-111 (4), C.R.S.

(F) Department of Transportation

Highway Construction Projects

500,000

500,000

45,476,884

(2) CAPITAL EXPANSION

(A) Department of Military and Veterans Affairs

Field Artillery Readiness Center

2,459,000

614,750

1,844,250(I)

(B) Department of Natural Resources

(1) Division of Parks and Wildlife

Property Acquisition and

Improvements

11,000,000

11,000,000^a

^a This amount shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S.

(C) Department of Transportation

Weather Radar System in

Southwest Colorado

2,600,000

300,000

100,000^a

1,800,000^b

400,000(I)

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^a This amount shall be from the State Highway Fund created in Section 43-1-219, C.R.S., from revenues credited pursuant to Section 43-4-205 (5)(a), C.R.S.

^b Of this amount, \$1,700,000 shall be from funds received from the Department of Local Affairs and \$100,000 shall be from funds received from the Department of Natural Resources.

16,059,000

**TOTALS PART II
(STATE AGENCIES)**

<u>\$61,535,884</u>	<u>\$25,482,293</u>	<u>\$32,009,341</u>	<u>\$1,800,000</u>	<u>\$2,244,250</u>
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**PART III
INSTITUTIONS OF HIGHER EDUCATION**

(1) CAPITAL RENEWAL AND RECAPITALIZATION

(A) Arapahoe Community College

Health Programs Integration and Annex Building Renovation	11,152,093	8,364,000	2,788,093 ^a
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^a This amount shall be from unrestricted institutional reserves.

(B) Auraria Higher Education Center

AHEC Campus-wide HVAC Infrastructure Replacement (Capital Renewal)	20,563,100	20,353,100	210,000 ^a
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^a This amount shall be from deferred maintenance funds received from each of the three institutions on the AHEC campus.

(C) Community College of Denver

Boulder Creek Health Science Center Renovation	15,747,133	13,227,592	2,519,541 ^a
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^a This amount shall be from unrestricted donations to the project's Foundation and unrestricted institutional reserves.						
(D) Colorado Mesa University						
Kinesiology Renovation and Expansion	23,289,512		17,467,133	5,822,379 ^a		
^a This amount shall be from unrestricted institutional reserves.						
(E) Colorado State University - Pueblo						
Technology Building Renovation and Addition	17,122,654		16,952,654	170,000 ^a		
^a This amount shall be from CSU-Pueblo institutional reserves.						
(F) Lamar Community College						
Bowman Library Renovation	1,979,866		1,929,866	50,000 ^a		
^a This amount shall be from unrestricted institutional reserves.						
(G) Trinidad State Junior College						
Freudenthal Library Renovation	6,276,339		6,276,339			
(H) University of Colorado at Boulder						
Hellems Arts and Sciences Building Renovation and Mary Rippon Outdoor Theatre Renovation	35,207,000		14,082,800	21,124,200 ^a		

^a This amount shall be from campus cash funds, primarily derived from various uncommitted, unrestricted net assets for program improvements.

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	131,337,697				
(2) CAPITAL EXPANSION					
(A) Community College of Aurora					
Diesel and Support Services Building	9,395,879	6,188,439	3,207,440 ^a		
^a This amount shall be from the Community College of Aurora Foundation and unrestricted institutional reserves.					
(B) Colorado State University					
National Western Center Lease Purchase Payments	9,860,000		9,860,000 ^a		
^a This amount shall be from the National Western Center Trust Fund created in Section 23-31-902 (2), C.R.S.					
	19,255,879				
TOTALS PART III (INSTITUTIONS OF HIGHER EDUCATION)					
	<u>\$150,593,576</u>	<u>\$104,841,923</u>	<u>\$45,751,653</u>		
GRAND TOTALS (CAPITAL CONSTRUCTION)					
	<u>\$301,716,984</u>	<u>\$217,395,025</u>	<u>\$79,429,276^a</u>	<u>\$1,800,000</u>	<u>\$3,092,683^b</u>

^a Of this amount, \$400,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 33-10-111 (4), C.R.S.

^b This amount contains an (I) notation.