

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**SECTION 11. Appropriation to the department of higher education for the fiscal year beginning July 1, 2020.** In Session Laws of Colorado 2020, section 2 of chapter 326, (HB 20-1360), **amend** Part VI (2)(D), (3), (4), (5), (6), (7)(C), the affected totals, and footnote 26, and **add** footnote 28a, as follows:

**Section 2. Appropriation.**

**PART VI  
DEPARTMENT OF HIGHER EDUCATION**

**(2) COLORADO COMMISSION ON HIGHER EDUCATION AND  
HIGHER EDUCATION SPECIAL PURPOSE PROGRAMS**

**(D) Lease Purchase  
Payments and Capital-  
related Outlays**

University of Colorado, Lease Purchase of Academic Facilities at Fitzsimons	14,153,707	<del>7,653,707</del>	7,653,707 <sup>d</sup>	6,500,000 <sup>a</sup>		
PRE-PAYMENT TO RETIRE PORTION OF FITZSIMONS LEASE PURCHASE OBLIGATION <sup>28a</sup>	5,615,000	5,615,000				
Appropriation to the Higher Education Federal Mineral Lease Revenues Fund	16,933,244	<del>16,933,244</del>	16,933,244 <sup>d</sup>			
Lease Purchase of Academic Facilities Pursuant to Section 23-19.9-102, C.R.S.	17,433,244			500,000 <sup>b</sup>	16,933,244 <sup>c</sup>	
Annual Depreciation-Lease Equivalent Payment	3,461,717	3,461,717				
	<u>51,981,912</u>					
	57,596,912					

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\$	\$	\$	\$	\$	\$	\$

<sup>a</sup> This amount shall be from the University of Colorado Health Sciences Center at Fitzsimons Trust Fund created in Section 23-20-136 (3)(a), C.R.S.

<sup>b</sup> This amount shall be from the Higher Education Federal Mineral Lease Revenues Fund created in Section 23-19.9-102 (1)(a), C.R.S.

<sup>c</sup> This amount shall be from the Higher Education Federal Mineral Lease Revenues Fund created in Section 23-19.9-102 (1)(a), C.R.S. The reappropriated funds are from General Fund EXEMPT amounts included in the Appropriation to the Higher Education Federal Mineral Lease Revenues Fund line item in this subdivision.

<sup>d</sup> These amounts shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

**(3) COLORADO COMMISSION ON HIGHER EDUCATION FINANCIAL AID**

<b>(A) Need Based Grants<sup>30</sup></b>	163,314,446	<del>161,994,925</del>	161,994,925 <sup>b</sup>	1,319,521 <sup>a</sup>
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<sup>a</sup> Of this amount, \$1,020,416 shall be from departmental indirect cost recoveries and \$299,105 shall be from statewide indirect cost recoveries.

<sup>b</sup> This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

<b>(B) Work Study<sup>30,31</sup></b>	23,129,178	<del>23,129,178</del>	23,129,178 <sup>a</sup>	
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<sup>a</sup> This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

**(C) Special Purpose<sup>30</sup>**

Veterans'/Law Enforcement/ POW Tuition Assistance <sup>30</sup>	956,000	956,000		
Native American Students/Fort Lewis College	21,790,595	<del>21,790,595</del>	21,790,595 <sup>a</sup>	
Colorado Opportunity Scholarship Initiative Fund	6,000,000	6,000,000		

APPROPRIATION FROM

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	\$	\$	\$	\$	\$	\$	\$
Tuition Assistance for Career and Technical Education Certificate Programs <sup>30</sup>	450,000		450,000				
	29,196,595						

<sup>a</sup> This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

215,640,219

**(4) COLLEGE OPPORTUNITY FUND PROGRAM<sup>32</sup>**

**(A) Stipends**

Stipends for an estimated 124,851 eligible full-time equivalent students at \$1,200 per 30 credit hours	149,821,087						
Stipends for an estimated 1,224 eligible full-time equivalent students attending participating private institutions at \$600 per 30 credit hours	734,400						
	150,555,487		150,555,487				
			12,189,151	138,366,336 <sup>a</sup>			

<sup>a</sup> This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

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		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
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<b>(B) Fee-for-service Contracts with State Institutions</b>						
Fee-for-service Contracts with State Institutions Pursuant to Section 23-18-303, C.R.S.	131,082,785					
Fee-for-service Contracts with State Institutions for Specialty Education Programs <sup>26</sup>	62,131,038					
Limited Purpose Fee-for-Service Contracts with State Institutions	3,693,028					
	<u>196,906,851</u>	172,492,957	24,413,894 <sup>a</sup>			
		5,848,429	191,058,422 <sup>a</sup>			

<sup>a</sup> This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

347,462,338

**(5) GOVERNING BOARDS**

<b>(A) Trustees of Adams State University<sup>33</sup></b>	32,638,481			25,380,773 <sup>a</sup>	7,257,708 <sup>b</sup>
	33,182,045			25,924,337 <sup>a</sup>	
	(329.0 FTE)				

<sup>a</sup> Of this amount, ~~\$20,156,387~~ \$21,183,079 shall be from the students' share of tuition, ~~\$5,220,190(I)~~ \$4,737,062(I) shall be from mandatory fees, and \$4,196(I) represents an estimate of limited gaming tax revenues that will be distributed pursuant to ~~Section 12-47-1-701.5 (3)(c)(I), C.R.S.~~ SECTION 44-30-702 (3)(c)(I), C.R.S.

<sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$1,160,528 for student stipend payments and \$6,097,180 for fee-for-service contracts pursuant to Section 23-18-303, C.R.S.

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			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
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<b>(B) Trustees of Colorado</b>							
<b>Mesa University<sup>33</sup></b>	94,401,520				80,701,485*	13,700,035 <sup>b</sup>	
	91,119,368				77,419,333 <sup>a</sup>		
	(758.0 FTE)						

<sup>a</sup> Of this amount, ~~\$74,194,937~~ \$72,043,336 shall be from the students' share of tuition, ~~\$5,823,992(I)~~ \$4,693,441(I) shall be from mandatory fees, and \$682,556(I) represents an estimate of limited gaming tax revenues that will be distributed pursuant to ~~Section 12-47-1-701.5 (3)(c)(I), C.R.S.~~ SECTION 44-30-702 (3)(c)(I), C.R.S.

<sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$7,460,623 for student stipend payments, \$6,057,060 for fee-for-service contracts pursuant to Section 23-18-303, C.R.S., and \$182,352 for limited purpose fee-for-service contracts.

**(C) Trustees of  
Metropolitan State  
University of Denver<sup>33</sup>**

	171,655,078				144,731,687*	26,923,391 <sup>b</sup>	
	168,071,051				141,147,660 <sup>a</sup>		
	(1,167.2 FTE)						

<sup>a</sup> Of this amount, ~~\$118,875,507~~ \$111,343,670 shall be from the students' share of tuition and ~~\$25,856,180(I)~~ \$29,803,990(I) shall be from mandatory fees.

<sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$16,325,799 for student stipend payments, \$10,415,240 for fee-for-service contracts pursuant to Section 23-18-303, C.R.S., and \$182,352 for limited purpose fee-for-service contracts.

**(D) Trustees of Western  
State Colorado  
University<sup>33</sup>**

	31,595,023				25,158,596 <sup>a</sup>	6,436,427 <sup>b</sup>	
	28,678,521				22,242,094 <sup>a</sup>		
	(277.8 FTE)						

<sup>a</sup> Of this amount, ~~\$18,799,307~~ \$16,563,599 shall be from the student's share of tuition and ~~\$6,359,289(I)~~ \$5,678,495(I) shall be from mandatory fees.

<sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$1,572,239 for student stipend payments, \$4,742,620 for fee-for-service contracts pursuant to Section 23-18-303, C.R.S., and \$121,568 for limited purpose fee-for-service contracts.

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<b>(E) Board of Governors of the Colorado State University System<sup>33</sup></b>						
	666,240,131			593,611,798 <sup>a</sup>	72,628,333 <sup>b</sup>	
	583,587,036			510,958,703 <sup>a</sup>		
	(5,033.4 FTE)					

<sup>a</sup> Of this amount, ~~\$513,161,489~~ \$435,367,948 shall be from the students' share of tuition and ~~\$80,450,309(I)~~ \$75,590,755(I) shall be from mandatory fees.

<sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$21,885,983 for student stipend payments, \$20,896,807 for fee-for-service contracts pursuant to Section 23-18-303, C.R.S., \$28,965,063 for fee-for-service contracts for specialty education programs, and \$880,480 for limited purpose fee-for-service contracts.

<b>(F) Trustees of Fort Lewis College<sup>33</sup></b>						
	46,025,806			46,025,806 <sup>a</sup>	5,937,304 <sup>b</sup>	
	47,173,253			47,173,253 <sup>a</sup>		
	(437.7 FTE)					

<sup>a</sup> Of this amount, ~~\$40,642,080~~ \$41,909,810 shall be from the students' share of tuition and ~~\$5,383,726(I)~~ \$5,263,443(I) shall be from mandatory fees.

<sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$1,542,200 for student stipend payments and \$4,395,104 for fee-for-service contracts pursuant to Section 23-18-303, C.R.S.

<b>(G) Regents of the University of Colorado<sup>26, 33</sup></b>						
	1,381,181,425			1,278,002,411 <sup>a</sup>	103,179,014 <sup>b</sup>	
	1,279,994,017			1,176,815,003 <sup>a</sup>		
	(10,005.1 FTE)					

<sup>a</sup> Of this amount, ~~\$1,161,280,615~~ \$1,070,573,330 shall be from the students' share of tuition, ~~\$99,108,990(I)~~ \$88,628,867(I) shall be from mandatory fees, \$14,062,806 shall be from the Tobacco Litigation Settlement Moneys Health Education Fund created in Section 24-75-1104.5 (1.7)(c), C.R.S., and \$3,550,000 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

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<sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$35,360,118 for student stipend payments, \$32,850,957 for fee-for-service contracts pursuant to Section 23-18-303, C.R.S., \$33,165,975 for fee-for-service contracts for specialty education programs, and \$1,801,964 for limited purpose fee-for-service contracts.

**(H) Trustees of the Colorado School of Mines<sup>34</sup>**

<del>189,965,966</del>				<del>179,310,035(I)<sup>r</sup></del>	10,655,931 <sup>b</sup>	
186,540,498				175,884,567(I) <sup>a</sup>		
(980.5 FTE)						

<sup>a</sup> Of this amount, ~~\$163,225,233~~ \$159,656,471 shall be from the students' share of tuition and ~~\$16,084,802~~ \$16,228,096 shall be from mandatory fees. The cash funds appropriations from tuition and fees are shown for informational purposes only because pursuant to Section 23-41-104.6 (5)(c)(I)(A), C.R.S., the Board of Trustees may establish the resident and nonresident tuition rates for the Colorado School of Mines.

<sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$3,358,329 for student stipend payments and \$7,297,602 for fee-for-service contracts pursuant to Section 23-18-303, C.R.S.

**(I) University of Northern Colorado<sup>33</sup>**

<del>125,943,004</del>				<del>106,126,129*</del>	19,816,875 <sup>b</sup>	
115,372,371				95,555,496 <sup>a</sup>		
(1,294.6 FTE)						

<sup>a</sup> Of this amount, ~~\$87,315,949~~ \$77,696,289 shall be from the students' share of tuition and ~~\$18,810,180(I)~~ \$17,859,207(I) shall be from mandatory fees.

<sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$7,793,701 for student stipend payments, \$11,948,174 for fee-for-service contracts pursuant to Section 23-18-303, C.R.S., and \$75,000 for limited purpose fee-for-service contracts.

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			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<b>(J) State Board for Community Colleges and Occupational Education State System Community Colleges<sup>33</sup></b>	395,364,923 383,624,683 (6,020.8 FTE)				315,172,003 <sup>a</sup> 303,431,763 <sup>a</sup>	80,192,920 <sup>b</sup>	

<sup>a</sup> Of this amount, ~~\$282,548,629~~ \$273,474,970 shall be from the students' share of tuition, ~~\$20,983,564(I)~~ \$18,316,983(I) shall be from mandatory fees, and \$11,639,810(I) represents an estimate of limited gaming tax revenues that will be distributed pursuant to ~~Section 12-47.1-701.5 (3)(c)(I), C.R.S.~~ SECTION 44-30-702 (3)(c)(I), C.R.S.

<sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$53,361,567 for student stipend payments, \$26,382,041 for fee-for-service contracts pursuant to Section 23-18-303, C.R.S., and \$449,312 for limited purpose fee-for-service contracts.

~~3,140,948,661~~  
2,923,280,147

**(6) LOCAL DISTRICT COLLEGE GRANTS PURSUANT TO  
SECTION 23-71-301, C.R.S.**

Colorado Mountain College	4,526,917		3,784,218		742,699(I) <sup>a</sup>	
				3,784,218 <sup>b</sup>		
Aims Community College	5,392,123		4,474,589		917,534(I) <sup>a</sup>	
				4,474,589 <sup>b</sup>		
		9,919,040				

<sup>a</sup> These amounts represent estimates of limited gaming tax revenues that will be distributed pursuant to ~~Section 12-47.1-701.5 (3)(c)(I), C.R.S.~~ SECTION 44-30-702 (3)(c)(I), C.R.S.

<sup>b</sup> These amounts shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.



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	\$	\$	\$	\$	\$	\$	\$
<b>(7) DIVISION OF OCCUPATIONAL EDUCATION</b>							
<b>(C) Area Technical Colleges<sup>32</sup></b>	5,842,209		5,842,209	5,842,209 <sup>a</sup>			
<b>TOTALS PART VI (HIGHER EDUCATION)</b>		\$3,972,963,677	\$585,748,527	\$24,413,894 <sup>a</sup>	2,903,252,129 <sup>b</sup>	\$433,698,651 <sup>c</sup>	\$25,850,476 <sup>d</sup>
		<u>\$3,760,910,163</u>	<u>\$40,749,998</u>	<u>\$575,027,423<sup>a</sup></u>	<u>\$2,685,583,615<sup>b</sup></u>		

<sup>a</sup> This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

<sup>b</sup> Of this amount, ~~\$470,708,748~~ \$449,859,103 contains an (I) notation.

<sup>c</sup> Of this amount, \$51,958 contains an (I) notation.

<sup>d</sup> This amount contains an (I) notation.

**FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

26 Department of Health Care Policy and Financing, Grand Totals; Department of Higher Education, College Opportunity Fund Program, Fee-for-service Contracts with State Institutions, Fee-for-service Contracts with State Institutions for Specialty Education Programs; and Governing Boards, Regents of the University of Colorado -- ~~Due to the operating budget reduction for public institutions of higher education, for FY 2020-21 only, it is assumed that the University of Colorado School of Medicine will use clinical revenues to make an intergovernmental transfer of~~ THE DEPARTMENT OF HIGHER EDUCATION SHALL TRANSFER up to \$800,000 to the Department of Health Care Policy and Financing for ACTUAL administrative costs and family medicine placements associated with care provided by the faculty of the health sciences center campus at the University of Colorado that are eligible for payment pursuant to Section 25.5-4-401, C.R.S. If the federal Centers for Medicare and Medicaid services continues to allow the Department of Health Care Policy and Financing to make supplemental payments to the University of Colorado School of Medicine, it is assumed that the University of Colorado School of Medicine will use clinical revenues to make an intergovernmental transfer in the amount approved, up to ~~\$45,389,025~~ \$46,189,025 to the Department of Health Care Policy and Financing. The Department of Higher Education shall transfer the remaining amount approved, up to ~~\$32,609,135~~ \$31,809,135, to the Department of Health Care Policy and Financing pursuant to Section 23-18-304(1)(c), C.R.S. If permission is discontinued, or is granted for a lesser amount, the Department of

APPROPRIATION FROM

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Higher Education shall transfer any portion of the ~~\$32,609,135~~ \$31,809,135 that is not transferred to the Department of Health Care Policy and Financing to the Regents of the University of Colorado.

28a COLORADO DEPARTMENT OF HIGHER EDUCATION, COLORADO COMMISSION ON HIGHER EDUCATION AND HIGHER EDUCATION SPECIAL PURPOSE PROGRAMS, LEASE PURCHASE PAYMENTS AND CAPITAL-RELATED OUTLAYS, PRE-PAYMENT TO RETIRE PORTION OF FITZSIMONS LEASE PURCHASE PAYMENT OBLIGATION -- THIS AMOUNT IS CALCULATED TO INCLUDE \$5,515,000 IN PRINCIPAL AND UP TO \$100,000 IN FEES TO PAY OFF A PORTION OF THE FITZSIMONS LEASE PURCHASE OBLIGATION AND REFLECTS THE ASSUMPTION THAT INTEREST PAYMENTS DUE ON THIS PRINCIPAL WILL BE PAID FROM THE UNIVERSITY OF COLORADO, LEASE PURCHASE OF ACADEMIC FACILITIES AT FITZSIMONS LINE ITEM. THE AMOUNT IN THIS LINE ITEM REMAINS AVAILABLE THROUGH JUNE 30, 2022.