

**JBC STAFF FISCAL ANALYSIS  
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING A STATE APPRENTICESHIP REGISTRATION PROGRAM IN THE DEPARTMENT OF LABOR AND EMPLOYMENT.

Prime Sponsors: Reps. Sullivan and Ortiz  
Sens. Danielson and Rodriguez

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**Appropriation Items of Note**

**Appropriation Required, Amendment in Packet**

**General Fund Impact**

**Significant Cost Increase in Second Year**

**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 02/24/21.

<b>XXX</b>	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The Business Affairs & Labor Committee Report (03/11/21) includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

**Amendments in This Packet for Consideration by Appropriations Committee**

<b>Amendment</b>	<b>Description</b>
J.001	Staff-prepared appropriation amendment

**Current Appropriations Clause in Bill**

The bill requires but does not contain an appropriation clause.

**Description of Amendments in This Packet**

**J.001** Staff has prepared amendment **J.001** (attached) to add a provision appropriating \$485,249 General Fund to the Department of Labor and Employment for FY 2021-22. This provision also states that the appropriation is based on the assumption that the Department will require an additional 3.1 FTE. The amendment also adds the following appropriations of reappropriated funds: that \$85,072 reappropriated funds to the Department of Law, based on an assumption that the Department of Law will require an additional 0.4 FTE; and \$78,598 to the Governor's Office of Information Technology, based on an assumption that the Office will require an additional 0.1 FTE. The reappropriated funds originate from the General Fund appropriation to the Department of Labor and Employment.

**Points to Consider***General Fund Impact*

The Joint Budget Committee has proposed a budget package for FY 2021-22 based on the March 2021 Legislative Council Staff revenue forecast. The budget package includes a set aside of \$48.0 million General Fund for bills that require General Fund appropriations for FY 2021-22. This bill requires a General Fund appropriation of \$485,249 for FY 2021-22, reducing the \$48.0 million set aside by the same amount.

*Future Fiscal Impact*

The bill is projected to require General Fund appropriations of \$968,990 in FY 2022-23.