

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING REQUIREMENTS RELATING TO THE TRANSFER OF AN OFF-HIGHWAY VEHICLE, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Reps. Snyder and Van Winkle
Senator Winter

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Appropriation Items of Note

Appropriation Already Added to Bill, Amendment in Packet

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 05/10/21.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.002	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill includes an appropriation clause that appropriates a total of \$27,887 cash funds from the DRIVES Vehicle Services Account in the Highway Users Tax Fund to the Department of Revenue and \$53,422 from the Vehicle Identification Number Inspection Fund to the Department of Public Safety for FY 2021-22. This provision also states that the appropriation is based on the assumption that the Department of Revenue will require an additional 0.5 FTE. The appropriation clause does not include the additional \$18,000 required cash funds appropriation for DRIVES programming identified in the Legislative Council Staff Revised Fiscal Note (05/10/21).

Description of Amendments in This Packet

J.002 Staff has prepared amendment **J.002** (attached) to increase the cash funds appropriation from the DRIVES Vehicle Services Account in the Highway Users Tax Fund to the Department

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JBC Staff Analysis

of Revenue by \$18,000 for FY 2021-22 for DRIVES maintenance and support.

Points to Consider

None.