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Fiscal Note

Drafting Number: LLS 21-0617 **Date:** February 22, 2021
Prime Sponsors: Rep. Daugherty; Bradfield **Bill Status:** House Education
 Sen. Danielson **Fiscal Analyst:** Aaron Carpenter | 303-866-4918
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Bill Topic: TEACHING & LEARNING CONDITIONS SURVEY

Summary of Fiscal Impact:

<input type="checkbox"/> State Revenue	<input type="checkbox"/> TABOR Refund
<input checked="" type="checkbox"/> State Expenditure	<input type="checkbox"/> Local Government
<input type="checkbox"/> State Transfer	<input type="checkbox"/> Statutory Public Entity

The bill adds education support professionals to the biennial teaching and learning survey. Starting in FY 2021-22, the bill will increase state expenditures on an ongoing basis.

Appropriation Summary: In FY 2021-22, the bill requires a \$53,500 appropriation to the Colorado Department of Education.

Fiscal Note Status: This fiscal note reflects the introduced bill.

Table 1
State Fiscal Impacts Under HB 21-1087

		Budget Year FY 2021-22	Out Year FY 2022-23	Out Year FY 2023-24
Revenue		-	-	-
Expenditures	General Fund	\$53,500	-	\$8,500
Transfers		-	-	-
TABOR Refund		-	-	-

Summary of Legislation

The bill requires the Colorado Department of Education (CDE) to survey education support professionals in its biennial teaching and learning conditions survey.

Background

Since 2008, the CDE has administered an online survey to licensed teachers and administrators and unlicensed charter school teachers. Currently, the CDE uses the Teaching & Learning Conditions in Colorado Survey. In 2020, 71,755 teachers and administrators were invited to take the survey.

State Expenditures

The bill is estimated to increase General Fund expenditures in the CDE by \$53,500 in FY 2021-22, and \$8,500 every two years after, as shown in Table 1 and described below.

Table 2
Expenditures Under HB 21-1087

	FY 2021-22	FY 2022-23	FY 2023-24
Department of Education			
Survey Preparation	\$25,000	-	-
Online Enhancements	\$20,000	-	-
Administration of Survey	\$5,000	-	\$5,300
Postage and Printing	\$3,500	-	\$3,500
Total Cost	\$53,500	-	\$8,500

Survey preparation. In FY 2021-22, expenditures in the CDE will increase by \$25,000 to develop a question base for educational support professionals, as questions currently asked of teachers may not be appropriate for support professionals. This cost is based on the cost to develop questions for the current Teaching & Learning Conditions in Colorado survey.

Online enhancements. In FY 2021-22 only, expenditures in the CDE will increase by \$20,000 to develop the online survey, including incorporating new questions into the survey, testing the survey tool, updating any data collection processes, among other IT upgrades. This estimate is based on past survey administrations.

Survey administration. Starting in FY 2021-22 and every two years after, expenditures in the CDE will increase by \$8,500 to administer the survey to education support professionals. The survey includes costs for additional support for educational support professionals who are taking the survey and for mailing and printing costs to send access codes. This amount assumes an additional 24,200 professionals will be surveyed.

Effective Date

The bill takes effect upon signature of the Governor, or upon becoming law without his signature.

State Appropriations

For FY 2021-22, this bill requires a \$53,500 General Fund appropriation to the Colorado Department of Education.

State and Local Government Contacts

Education

Information Technology

School Districts