

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING THE ELIMINATION OF COSTS ASSOCIATED WITH LIVING ORGAN DONATION FOR A LIVING ORGAN DONOR.

Prime Sponsors: Representative Arndt
Senator Coram

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Phone: 303-866-4952
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Appropriation Items of Note

Appropriation Required, Amendment in Packet

General Fund Impact

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/15/21.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The Health and Insurance Committee Report (03/24/21) includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating \$13,353 from the Division of Insurance Cash Fund to the Division of Insurance in the Department of

Regulatory Agencies for FY 2021-22. This provision also states that the appropriation is based on the assumption that the Department will require an additional 0.2 FTE. Money that is not spent from the Division of Insurance Cash Fund is deposited in the General Fund, so this appropriation reduces the projected revenue to the General Fund by \$13,353 in FY 2021-22.

Points to Consider*General Fund Impact*

The Joint Budget Committee has proposed a budget package for FY 2021-22 based on the March 2021 Legislative Council Staff revenue forecast. The budget package includes a set aside of \$50.0 million General Fund for bills that require General Fund appropriations for FY 2021-22. This bill is anticipated to reduce General Fund revenues by \$13,353, reducing the amount available for appropriation by the same amount.

Undetermined fiscal impact

As noted on page 3 of the Legislative Council Staff Fiscal Note, dated 03/15/21, under the paragraph "Potential new benefit mandate," this bill could result in additional state obligations, if the federal government determines the benefit is outside the essential health benefits in the federal Affordable Care Act and the federal government requires the state to pay the costs from state funds instead of insurance premiums.