

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING THE CREATION OF THE COLORADO OFFICE OF NEW AMERICANS.

Prime Sponsors: Representative Jodeh
Senator Gonzales

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Appropriation Items of Note

Appropriation Not Required, No Amendment in Packet

Significant Cost Increase in Third Year

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/09/21.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill*
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

*JBC staff and Legislative Council Staff concur that no state appropriations are anticipated to be required through FY 2022-23; however, the bill provides authority for appropriations. Based on information currently available, JBC staff assumes that General Fund appropriations will be required beginning in FY 2023-24. Legislative Council Staff concurs with this analysis.

The House Finance Committee Report (04/15/21), adopted on second reading in the House, includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
None.	

Current Appropriations Clause in Bill

The bill neither requires nor contains an appropriation clause for FY 2021-22.

Points to Consider

Future Fiscal Impact

Although this bill would not require a General Fund appropriation for FY 2021-22, it is projected to require General Fund appropriations of \$291,182 in FY 2023-24.