

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING ADDITIONAL PUBLIC HEALTH PROTECTIONS IN RELATION TO THE EMISSION OF AIR TOXICS.

Prime Sponsors: Reps. Benavidez and Valdez A.
Sens. Gonzales and Moreno

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Appropriation Items of Note

Appropriation Required, Amendment in Packet

General Fund Impact

Significant Cost Increase in Second Year

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 05/14/21.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Table 3 of the revised fiscal note dated 05/14/21 identifies technology expenditures as \$298,478, whereas the fiscal note identifies the appropriation necessary for these expenditures as \$283,896. Legislative Council Staff and JBC Staff agree that \$283,896 is the correct appropriation, and that the appropriation for operating expenses should be increased by \$14,582.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating a total of \$480,939 cash funds from the Stationary Sources Control Fund to the Department of Public Health and Environment, and reappropriating \$12,761 to the Department of Law and \$283,896 to the Governor's Office of Information Technology for FY 2021-22. This provision also states that the appropriation is based on the assumption that the Department of Public Health and Environment will require an additional 1.2 FTE and the Department of Law will require an additional 0.1 FTE.

Points to Consider

Although this bill does not require a General Fund appropriation for FY 2021-22, it will require an appropriation of \$800,000 General Fund in FY 2022-23.