

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING MEASURES TO ASSIST DEFENDANTS IN SECURING RELEASE FROM JAIL THROUGH THE BONDING PROCESS, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Reps. Woodrow and Gonzales-Gutierrez JBC Analyst: Justin Brakke
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Appropriation Items of Note

Appropriation Already Added to Bill, No Amendment in Packet

General Fund Impact

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 05/26/21.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
None.	

Current Appropriations Clause in Bill

The bill includes an appropriation clause that provides a total of \$649,452 to multiple departments for FY 2021-22, including \$554,820 General Fund and \$94,632 cash funds from the Judicial Department Information Technology Cash Fund. The appropriation includes:

- \$412,816 total funds, including \$318,184 General Fund and \$94,632 cash funds, for the Judicial Department. This provision also states that the appropriation is based on the assumption that the Judicial Department will require an additional 3.2 FTE to implement the act;
- \$67,136 General Fund for the Office of the State Public Defender;
- \$19,500 General Fund for the Department of Public Safety;

HB21-1280

JBC Staff Analysis

- \$150,000 General Fund to the District Attorney Assistance for Bond Hearings Cash Fund in the Department of Law, which is subsequently appropriated to the Department as reappropriated funds to provide the Department with the authority to spend the original General Fund appropriation.

Points to Consider

General Fund Impact

The Joint Budget Committee has proposed a budget package for FY 2021-22 based on the March 2021 Legislative Council Staff revenue forecast. The budget package includes a set aside of \$48.0 million General Fund for bills that require General Fund appropriations for FY 2021-22. This bill requires a General Fund appropriation of \$554,820 for FY 2021-22, reducing the \$48.0 million set aside by the same amount.