

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING ELIMINATING CERTAIN MONETARY AMOUNTS A JUVENILE IN THE JUSTICE SYSTEM IS REQUIRED TO PAY.

Prime Sponsors: Representative Herod

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Appropriation Items of Note

Appropriation Not Required, No Amendment in Packet

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 05/21/21.

	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
XXX	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The House Finance Committee Report (05/22/21) includes amendments to the bill. Legislative Council Staff and JBC Staff agree that the amendments may require adjustments to the amount of Marijuana Tax Cash Fund that will need to be transferred to the Victim Compensation and Victim Assistance Funds. In addition, it is anticipated that the amendments will result in a change in revenue related to prosecution and cost of care. The fiscal impacts of the amendments will be reflected in a newly revised fiscal note to be prepared subsequent to the Appropriations Committee meeting.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
None.	

Current Appropriations Clause in Bill

The bill neither requires nor contains an appropriation clause for FY 2021-22.

Points to Consider

Marijuana Tax Cash Fund Impact

The Joint Budget Committee has proposed a budget package for FY 2021-22 based on the March 2021 Legislative Council Staff revenue forecast. The budget package leaves approximately \$20.4 million available for appropriation or transfer from the Marijuana Tax Cash Fund for FY 2021-22, based on that revenue forecast. This bill requires a transfer of \$598,000 from the Marijuana Tax Cash Fund for FY 2021-22, reducing the anticipated balance by the same amount.