

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING SERVICES RELATED TO PREVENTIVE HEALTH CARE, AND, IN CONNECTION THEREWITH, REQUIRING COVERAGE FOR CERTAIN PREVENTIVE MEASURES, SCREENINGS, AND TREATMENTS THAT ARE ADMINISTERED, DISPENSED, OR PRESCRIBED BY HEALTH CARE PROVIDERS AND FACILITIES AND MAKING AN APPROPRIATION.

Prime Sponsors: Sens. Pettersen and Moreno
Reps. Esgar and Mullica

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Phone: 303-866-4952
Date Prepared: May 27, 2021

Appropriation Items of Note

Appropriation Already Added to Bill, No Amendment in Packet

General Fund Impact

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 05/18/21.

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|------------|--|
| XXX | No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill |
| | Update: Fiscal impact has changed due to <i>new information or technical issues</i> |
| | Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared |
| | Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill |

The Health & Insurance Committee Report (05/26/21) includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

Amendments in This Packet for Consideration by Appropriations Committee

| Amendment | Description |
|------------------|--------------------|
| None. | |

Current Appropriations Clause in Bill

The bill includes an appropriation clause that provides a total of \$13,353 cash funds from the Division of Insurance Cash Fund to the Department of Regulatory Agencies for FY 2021-22. This provision also states that the appropriation is based on the assumption that the Department will

require an additional 0.2 FTE.

The bill also provides \$905,467 total funds to the Department of Health Care Policy and Financing for FY 2021-22, including \$90,547 General Fund and \$814,920 anticipated federal funds.

Points to Consider*General Fund Impact*

The Joint Budget Committee has proposed a budget package for FY 2021-22 based on the March 2021 Legislative Council Staff revenue forecast. The budget package includes a set aside of \$48.0 million General Fund for bills that require General Fund appropriations for FY 2021-22. This bill requires a General Fund appropriation of \$90,547 for FY 2021-22 and it reduces General Fund revenue by \$13,353, reducing the \$48.0 million set aside by a total of \$103,900.

Pursuant to Section 10-3-209 (4), C.R.S., taxes on insurance premiums are credited to the Division of Insurance Cash Fund (with a maximum transfer of five percent of premium tax collections) to cover appropriations made by the General Assembly. Any increase in appropriations reduces the amount of tax revenue deposited in the General Fund, thereby reducing the amount of General Fund available for other purposes.